



Presents the Nebraska.gov General Manager's Report & Business Plan Update

Second Quarter
April 2016 – June 2016

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2016 Business Plan Assessment

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Glossary of Terms

- **Free Service:** An application or website developed, hosted, and maintained by Nebraska Interactive that does not process payments.
- **Self Funded Service:** An application developed, hosted, and maintained by Nebraska Interactive that processes payments. Revenue from the service may or may not cover the cost of service, self fund.
- **Revenue:** Funds collected via a portal fee (user/statutory/partner) before revenue share to NSRB, hosting, merchant fees, marketing, etc.
- **Grant:** New application or enhancement funded by a grant obtained by the partner.
- **Time & Materials:** A new application or enhancement funded by the partner on a time and materials rate.

(Section IV. W. 2. c) **Manage – Overview of Portal Financial Value**

| | 2016 | 2015 | 2016 | 2015 |
|---|-----------------|-----------------|------------------|------------------|
| | June | June | Jan-June | Jan-June |
| NI Revenue | \$522,871 | \$468,548 | \$3,307,005 | \$3,016,905 |
| 10% NSRB Margin Share** | \$35,342 | \$32,096 | \$222,486 | \$205,927 |
| Gross Margin | \$487,530 | \$436,451 | \$3,084,519 | \$2,810,977 |
| Operating Expenses | \$402,318 | \$324,200 | \$2,402,656 | \$1,935,890 |
| Nebraska Interactive Pre-Tax Income | \$85,212 | \$112,252 | \$681,863 | \$875,087 |
| Nebraska Interactive Provision for Income Tax Expense | \$34,150 | \$44,987 | \$273,267 | \$350,705 |
| Nebraska Interactive Net After-Tax Income | \$51,062 | \$67,264 | \$408,596 | \$524,382 |

** This revenue is deposited into the NSRB Cash fund and reported in the NSRB Cash Fund Balance Report in the Executive Director's report. This Partner share is the primary contributor to the NSRB Cash fund.

Nebraska Interactive Revenue Subject to 10%

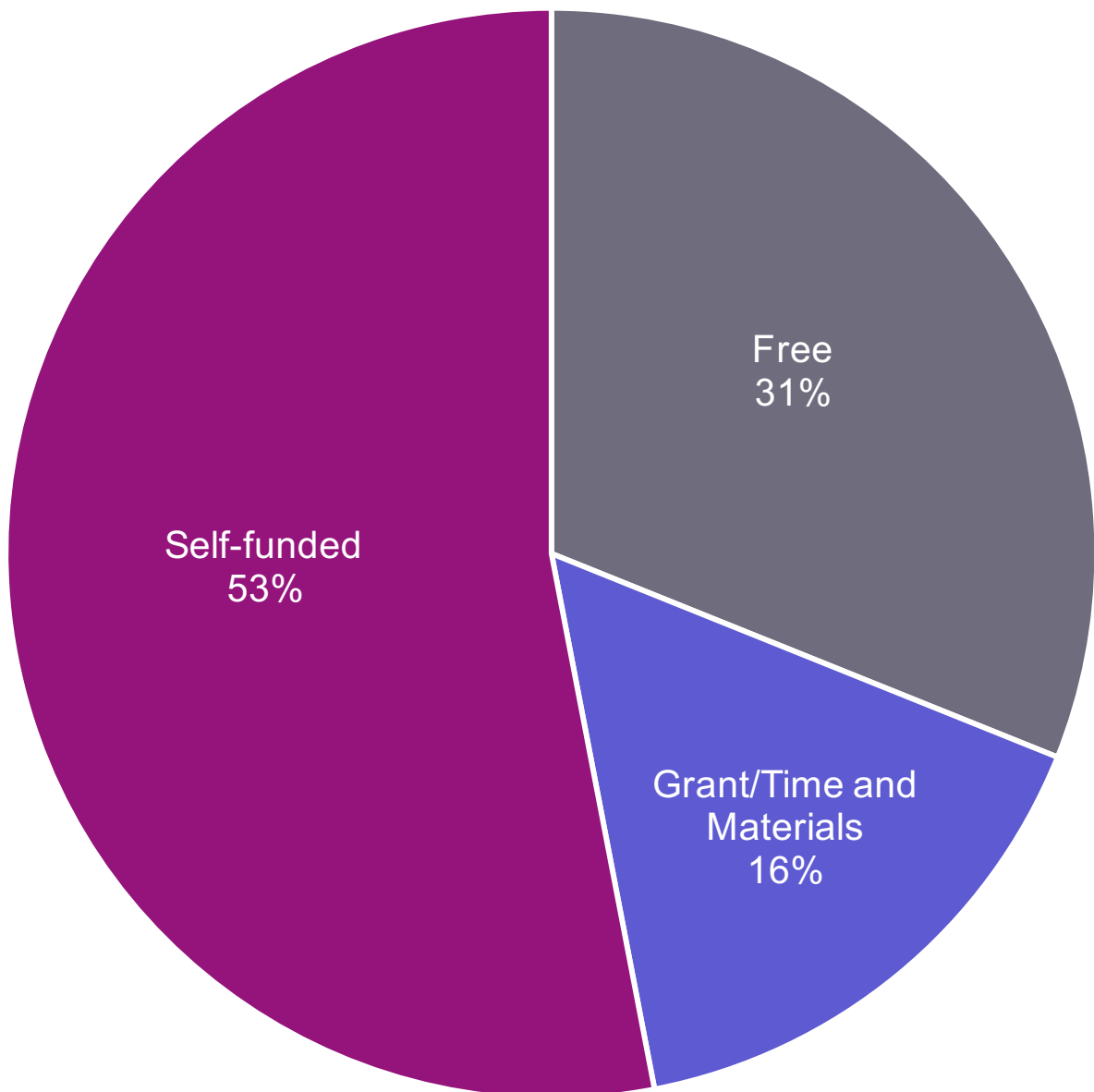
There a very limited number of services which are not subject to a 10% Partner share. These service do not include transactions such as T&M, Annual Subscriber revenues or are not subject to the NSRB through Legislation such as Courts and the Legislature.

| | | | | |
|--|------------------|------------------|--------------------|--------------------|
| NI Revenue | \$522,871 | \$468,548 | \$3,307,005 | \$3,016,905 |
| Courts, Subscriber and T&M (not included in NSRB 10%) | \$169,451 | \$147,588 | \$1,082,145 | \$957,635 |
| NI Revenue Subject to 10% | \$353,420 | \$320,960 | \$2,224,860 | \$2,059,270 |

See Appendix 1 for Outlining Volume and Revenue for each service (Section IV. W. 2. c.)

2016 Year-to-Date

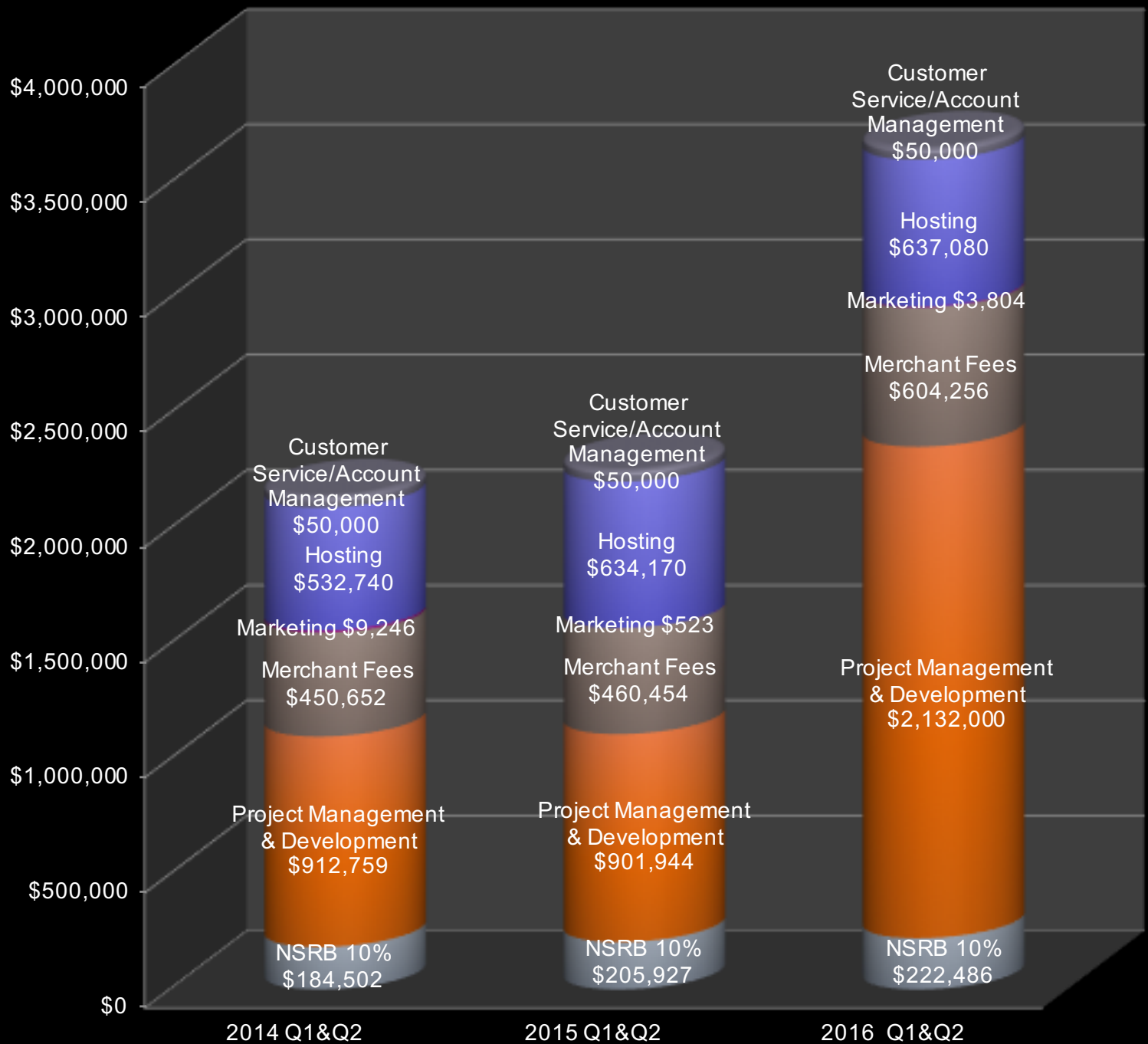
Time Spent on Revenue vs. Non-Revenue Generating Projects



For definitions, please see Glossary of Terms on page 3

(Section IV. W. 2. c) Manage - Overview of Portal Financial Value

Q1 thru Q2 2016 Self-funded Value



Note: The above graph is not all inclusive.

* Value categories displayed are based on actual expenses and Time & Material contract prices.

(Section IV. W. 3. a-b) **Manage – Network Monthly and Quarterly Reporting****UPTIME REPORT**

| APRIL | MAY | JUNE |
|-------|------|--------|
| 100% | 100% | 99.98% |

RESPONSE TIME REPORT

| APRIL | MAY | JUNE |
|---------------------------|---------------------------|---------------------------|
| Avg. response time 501 ms | Avg. response time 531 ms | Avg. response time 583 ms |

NETWORK ISSUES DETAIL REPORT

| | Start Time | End Time | Time* | Description | Impact |
|-----------|------------|----------|-------|---|--|
| 4/12/2016 | 11:30 AM | 12:30 PM | 1:00 | The State of Nebraska had a networking issues. | All State servers were not accessible during this networking outage. All online services that use the systems were down. |
| 4/25/2016 | 1:25 PM | 2:00 PM | 0:35 | The State of Nebraska had networking issues. | The State servers for Secretary of State and Courts and various other systems were not accessible. Applications that use these systems were down. The servers for Motor Vehicles and Electrical Division were unaffected during this outage. |
| 5/3/2016 | 11:30 AM | 11:55 AM | 0:25 | The NIC Customer Database was unavailable. This was caused by the database connection pool not having any more connections available for use. | During this time, all subscriber services were down. The web site, free services, and instant charge (credit card and ACH) services were still available. |
| 5/20/2016 | 1:40 PM | 1:50 PM | 0:10 | ACHPay was having an impairment | We had three e-Check transactions that failed due to this. |
| 6/13/2016 | 5:30 PM | 6:00 PM | 0:30 | There was on internal server issue that caused high load on the servers. | The CGI/PHP application servers failed to respond to user's requests and were unavailable. |
| 6/13/2016 | 5:40 PM | 6:20 PM | 0:40 | The Meadowlark content management servers experienced high server load. | The Meadowlark servers were not able to respond to user's requests and were unavailable. |

* Downtime reporting tool rounds the time to 5 minute increments, actual downtime may be less.

Results of external and internal scans on the entire infrastructure

Due to the sensitive nature of the scans on our entire infrastructure, these scans cannot be made public as it would be a security risk. These reports will be shared with the Executive Director, Steven Chase, quarterly for his review.

Nebraska Interactive 2nd Quarter Disaster Recovery Report

Nebraska Interactive has individually tested the following components of our Disaster Recovery (DR) plan. This quarter we validated that all servers in the DR data center are all operational and running. We also verified that the data storage for our filesystems are properly transferring all data real time over to our DR site. At the time of the test (June 14th, 2016) all data files created in our primary site were properly synchronized in less than 5 minutes.

On Thursday, June 9th, a change to the configuration file caused MySQL database replication to cease operating. In order to correct the configuration we had to rebuild our backup databases. To restore our disaster recovery capabilities back to 100% percent as quickly as possible we had an emergency maintenance window on Friday, June 10th at 11:00 pm. This maintenance was successful and we restored our back databases and full synchronization.

(Section IV. W. 2. a) Manage – Statistical Reports, Portal Traffic & Hit Counts

Quarterly www.nebraska.gov Report

4/1/16 – 6/30/16

Unique Visitors

166,086

% of Total: 100.00% (166,086)



Total Visits

324,490

% of Total: 100.00% (324,490)



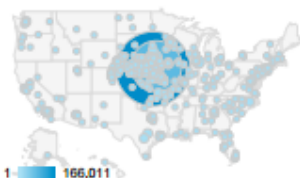
% New Visits

46.91%

Avg for View: 46.91% (0.00%)



Unique Pageviews



Traffic Drivers

| Source / Medium | Sessions | Avg. Session Duration |
|---|----------|-----------------------|
| (direct) / (none) | 225,030 | 00:04:00 |
| google / organic | 40,099 | 00:02:07 |
| bing / organic | 18,989 | 00:02:09 |
| yahoo / organic | 7,688 | 00:01:59 |
| clickdmv.ne.gov / referral | 4,949 | 00:02:34 |
| dcs-inmatesearch.ne.gov / referral | 3,114 | 00:01:44 |
| access.sterlinginfosystems.com / referral | 1,701 | 00:03:21 |
| sos.ne.gov / referral | 1,661 | 00:02:07 |
| dhhs.ne.gov / referral | 1,460 | 00:01:27 |
| lincoln.ne.gov / referral | 726 | 00:01:43 |

Most Popular Pages

| Page Title | Pageviews | Avg. Time on Page |
|---------------------------------------|-----------|-------------------|
| Home Nebraska.gov | 248,975 | 00:04:55 |
| Nebraska.gov | 215,677 | 00:03:56 |
| All Agencies Nebraska.gov | 17,819 | 00:03:05 |
| Authorization Required Nebraska.gov | 17,693 | 00:03:05 |
| All Services Nebraska.gov | 15,081 | 00:02:36 |
| Find a Job Nebraska.gov | 10,295 | 00:04:27 |
| Error 404 Nebraska.gov | 10,152 | 00:00:55 |
| Courts & Legal Nebraska.gov | 6,558 | 00:04:22 |
| Judicial Branch Nebraska.gov | 6,198 | 00:04:53 |
| Nebraska.gov - Featured | 5,922 | 00:03:25 |

Top Landing Pages

| Landing Page | Entrances | Bounce Rate |
|------------------------------|-----------|-------------|
| / | 250,524 | 60.48% |
| /agencies/ | 5,827 | 66.90% |
| /services/ | 5,443 | 80.27% |
| /allagencies.html | 4,159 | 78.12% |
| /employment/find-job/ | 4,158 | 87.09% |
| /allservice.html | 3,732 | 81.65% |
| /contact-us/ | 2,602 | 69.91% |
| /attractions/game-parks.html | 2,288 | 83.17% |
| /justice/name.shtml | 2,273 | 71.62% |
| /index.html | 2,232 | 37.99% |

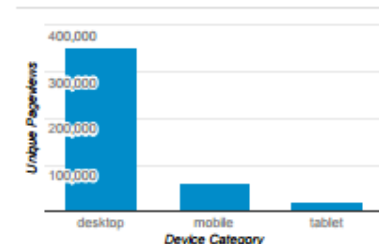
NOTE:

The Nebraska.gov redesign was launched on Monday 5/2/16.

Traffic from Social Networks

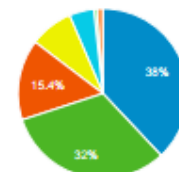
| Social Network | Sessions |
|----------------|----------|
| Facebook | 271 |
| Twitter | 78 |
| LinkedIn | 55 |
| Glassdoor | 23 |
| Weebly | 7 |

Device Type used to Visit Website



Users by Browser

Internet Explorer Chrome
Safari Firefox Edge
Android Browser Other



Internet Explorer Browser Versions

| Browser Version | Users |
|-----------------|--------|
| 11.0 | 41,523 |
| 8.0 | 8,489 |
| 7.0 | 6,853 |
| 9.0 | 3,879 |
| 10.0 | 2,424 |
| 6.0 | 7 |
| 9.10 | 1 |

Progress Reports of Projects & Marketing Efforts Underway

Projects

- See appendix 2 (page 22) for Project Status Reports

Marketing

Award Winners

Secretary of State (SOS): State Scoop, State IT Award, NERegtoVote, WINNER
Courts: ACT-IAC, Innovative User of Technology, eFiling application, FINALIST

Award Submissions

SOS: Digital Government Achievement Award (DGAA), NERegtoVote application
SOS: NASCIO, State IT Recognition
Courts: eFiling application, DGAA
State of Nebraska: Best of the Web (BOW), Nebraska.gov
Polk County, Best of the Web
State of Nebraska: Government, W3 Award, NERegtoVote
State of Nebraska: User Interface, W3 Award, NERegtoVote

Social Media

71 posts on behalf of 50 different partners

Press Release

NDMV, Change of Address
Nebraska Online Voter Registration Wins 2016 StateScoop 50 Award for Innovation of the Year

Public Relations

ARMA conference
Focus Group Services Research

Presentations

DMV Branding and Website presentation
NACO presentation prep

Branding

Nebraska.gov branding consistency
Nebraska Interactive branding consistency
Product branding and messaging consistency
Nebraska DMV collateral work

13 Illinois Agencies Sign Joint Data-Sharing Agreement

Govtech.com | 05.27.16

<http://www.govtech.com/data/13-Illinois-Agencies-Sign-Joint-Data-Sharing-Agreement.html>

NYC launches prototype of redesigned website as part of citizen engagement push

StateScoop.com | 05.23.16

<http://statescoop.com/nyc-launches-prototype-of-redesigned-website-as-part-of-citizen-engagement-push>

New Apps Help Taxpayers Report Waste, Fraud and Abuse

Stateline | 04.22.16

<http://www.pewtrusts.org/en/research-and-analysis/blogs/stateline/2016/04/22/new-apps-help-taxpayers-report-waste-fraud-and-abuse>

5 Steps to Making the Credit Card Payment Security Deadline (Industry Perspective)

Govtech.com | 05.24.16

<http://www.govtech.com/opinion/5-Steps-to-Making-the-Credit-Card-Payment-Security-Deadline.html>



Nebraska.gov Subscriber Portal Services

www.nebraska.gov/subscriber

Two ways to access for-fee Portal services

- Pay-as-you-go
- Subscription services

Why subscribe?

- Services that simplify how you conduct business and interact with the State of Nebraska
- Subscriptions allow access to connect conveniently with the Nebraska State government 24 hours a day, 365 days a year in exchange for a nominal service fee

Batch process

- A subscriber, primarily business, to the Portal pays an annual fee; which is waived for state agency subscribers
- Subscribers with extremely large amounts of data can take advantage of high-speed electronic batch processing. Subscribers requesting these services transmit files to the Contractor electronically. These files are then processed and sent back to the subscriber where the processed file can be downloaded at the subscriber's convenience.
- Batch programming is in place to check files for errors, improve turnaround time, and reduce administrative costs.

Secure private information

- Some state records require additional business case justification by an agency, such as driver's license records, Uniform Commercial Code (UCC) records, and corporate records, are assessed a transaction or record search fee. All fees are approved by the State. The fees are clearly identified on the Portal menu.
- Depending on the need, the role of the portal includes training, technical assistance, application development, and integration with Partner-owned databases.

(Section IV. J. 4.) Initiatives – Subscriber Services, continued

How does it work?

- Subscriber's must apply and Identify services desired
- The Subscriber is approved based on the services desired and any additional restriction by the agency
- Subscribers can go online to view their past statements and current month transactions
- Subscriber services are collected through monthly billing electronically by auto-debit or email invoice for transactions conducted in the previous month. All transactions are now processed through the State Treasurer's office
- On the 15th day of each month Nebraska Interactive deposits \$200K electronically into the NSRB Cash Fund
- On or before the last business day of the month, the remain funds payable to the State for Subscriber Services and NSRB share of the Portal margin fees for services rendered in the prior month
- NI provides an itemized statement typically on the 4th business day of each month broken down by service, volume and amount of revenue by service. This exceeds the contractual requirement.

What are the subscriber services benefits?

Your subscription includes the following benefits:

- With your annual subscription, you can have access to all Nebraska.gov Subscriber Services
- Individual usernames and passwords for up to ten users at the low cost of \$50.00 annually
- Online access to billing information and account management
- Toll-free technical support staffed by knowledgeable technicians
- Several billing options for your convenience including:
 - Automatic monthly payments
 - Visa
 - MasterCard
 - American Express
 - Discover
 - ACH
- Monthly email invoices for manual payments

What are the Current Subscriber Services Provided by the Nebraska State Portal?

7 Court Services

- **Appellate Court Case Search** (full access), The SCCALES (Appellate Court) case search system provides access to cases filed in Nebraska's Supreme Court and Court of Appeals. Appellate Case number search will display the full case details including status, documents filed, etc.
- **Trial Court Case Searches Bulk Subscription** (full access), Court Case Searches Bulk Subscription is ideal for those who view more than 500 court cases each month
- **Trial Court Document Batch eFiling**, Batch filing of existing and new Contract-Unspecified Civil cases is available to attorneys in good standing with the Nebraska Bar Association.
- **Trial Document eFiling**, The method of electronically sending filings on new cases and existing cases to the appropriate court in which you choose to file.
- **Trial Court Case Search by Judgment Date**, The Trial Court Case Search by Judgment Date provides access to cases filed in all of Nebraska's county courts and district courts.
- **Trial Court Case Searches** (full access), Court Case Search allows access to view case details, including status, financial activity and filed documents, on both county and district court cases
- **Workers' Compensation Court Document eFiling**, The method of electronically sending filings on new dockets and existing dockets to the Workers' Compensation Court

1 Department of Health & Human Services

- **Health Professional License Monitoring**, This service allows users to sign up to be notified of changes in the status of specific health licenses managed by the Department of Health and Human Services.

9 Department of Motor Vehicle Services

- **Driver License Record Administration & Monitoring System**, This service allows Nebraska.gov subscribers to maintain a listing of individuals/employees online that require frequent review of driver license records
- **Driver Record Searches**, This service allows qualified business professional Nebraska.gov subscribers to access Nebraska Driver License Records online
- **Vehicle Title, Lien, Registration Searches**, This service allows qualified business Nebraska.gov subscribers to access Nebraska Title, Lien and Registration Records online
- **Transcript & Certified Driver Records for City & County Attorneys**, This service allows County and City Attorney Nebraska.gov subscribers to order certified or transcript driver records
- **Driver License Record Point-to-Point**, This service allows Nebraska.gov subscribers to receive a driver record in ASCII or fixed width text file of driver record information including status, convictions, accidents, withdrawals and permits based on search criteria
- **Driver License Record Monitoring**, This service allows Nebraska.gov subscribers to monitor Nebraska driver license records (DLR) for changes. A listing of records are submitted by the subscriber via FTP for monitoring
- **Vehicle Data-to-Data**, This service allows Nebraska.gov subscribers to submit a listing of license plates and receive a file containing title and registration information in return
- **Vehicle Title, Lien & Registration Special Request**, Request title, lien and registration data for a specific group of records based on search criteria you provide

1 Department of Revenue Service

- **Sales Tax Permits**, This service allows users to download a list of all new sales tax permits issued by the Nebraska Department of Revenue

1 State Patrol Service

- **Criminal History Reports**, Nebraska Records of Arrest and Prosecution (RAP) are available for individuals that have a finger print based arrest and resulting dispositions.

10 Secretary of State Services

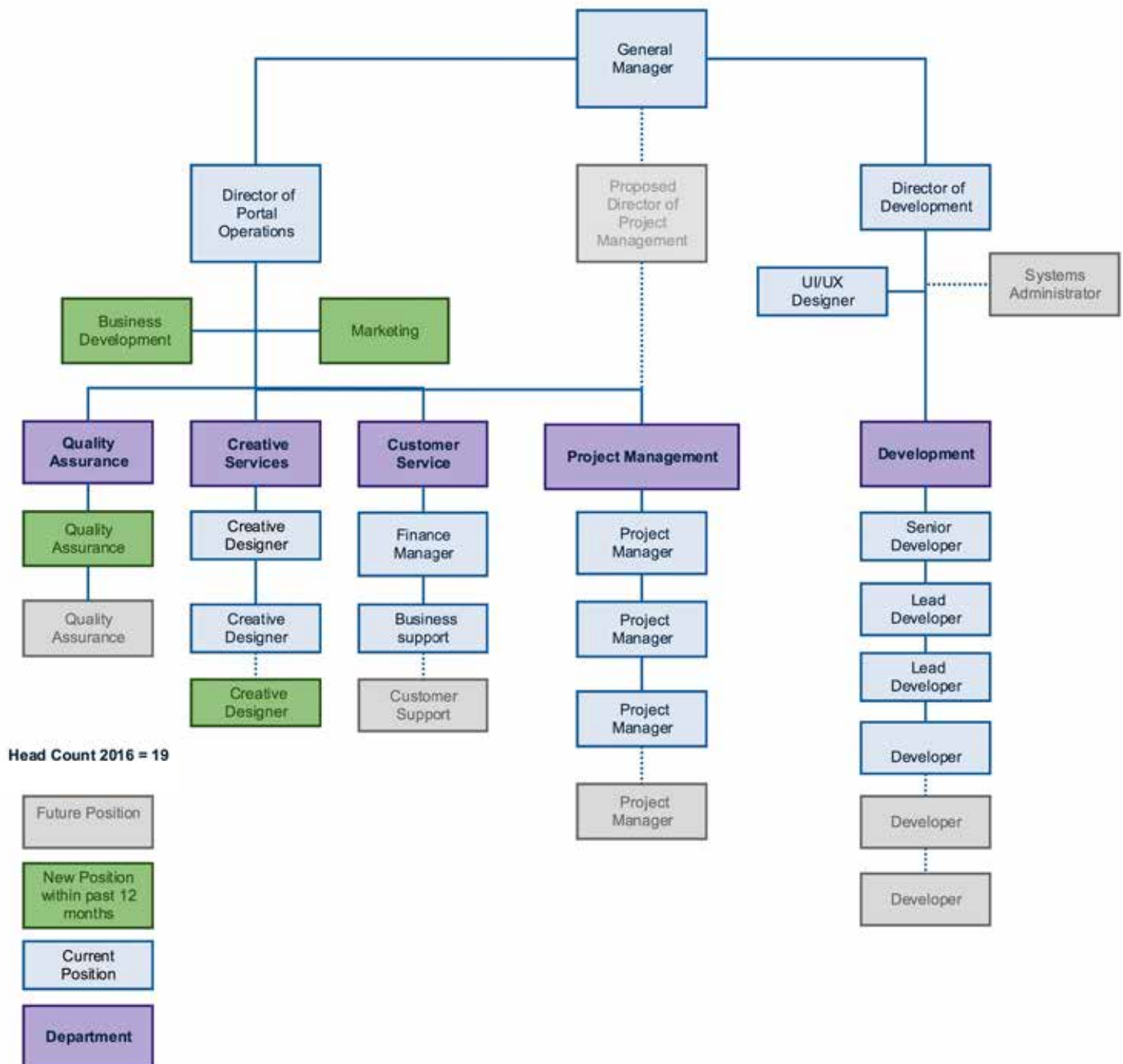
- **Corporate Document eDelivery**, This service allows you to electronically submit document(s) for filing with the Secretary of State
- **Corporate Certificates of Good Standing**, This service allows users to request an electronic certificate of good standing for business entities registered with the Secretary of State.
- **Corporate Record Searches - Special Requests**, Specify criteria for a search of the Nebraska Secretary of State Corporate Database and receive a file of all matching records
- **Corporate Records Batch**, Subscribers can sign up to receive official corporation record data from the Secretary of State Business office on a weekly, bi-weekly, or monthly basis
- **Corporate Searches and Document Images**, Images of filed business documents are available through the online Corporate Image searches
- **UCC Image Batch**, Subscribers can sign up to receive PDF images of UCC documents filed with the Nebraska Secretary of State on a monthly basis
- **UCC Records Batch**, Subscribers can sign up to receive official UCC record data from the Secretary of State Business office on a weekly, bi-weekly, or monthly basis.
- **UCC/EFS Filings**, This service allows electronic file of UCC and EFS Originals, Assignments, Amendments, Continuations and Terminations with the Secretary of State
- **UCC/EFS Searches and Document Images**, This service provides online access to the Nebraska Secretary of State Uniform Commercial Code and Effective Financing Statement records
- **UCC/EFS Special Requests**, Specify criteria for a search by Secured Party, or location of the Nebraska Secretary of State UCC Database.

6 Additional Services for Qualifying Agencies

- Bill Tracker
- DMV DLR
- Access to Justice
- Access to UCC & EFS Records, Corp Info, DoR and Sales Tax Permits
- Criminal History Records Portal Fee Waived
- Water Well Registration

(Section IV. J. 5.) **Explore – Staff Growth**

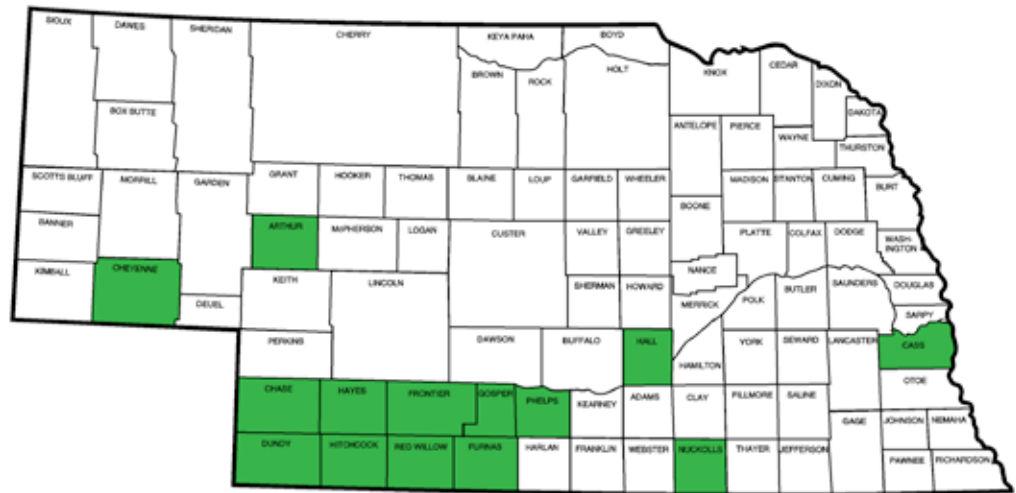
Staff requirements to actualize initiatives



(Section IV. J. 6.) **Propose - New Services and Ideas Proposed**

Expanding Services – 2nd Quarter

1. Cheyenne
2. Arthur
3. Chase
4. Dundy
5. Hayes
6. Hitchcock
7. Frontier
8. Red Willow
9. Gosper
10. Furnas
11. Phelps
12. Hall
13. Nuckolls
14. Cass



We made an investment to increase Business Development across the state in April. Julian Staab comes to us with an extensive background in banking and sales. Since coming on board he has:

- Signed 4 of those counties up for Proof of Insurance (POI) with the DMV. Another 3 to 4 counties are pending.
- Presented to all of the County Treasurers at a NACO conference. He presented about Nebraska Interactive, Online Vehicle Registration, and POI on June 16th.
- Currently in talks with the City of Tekamah to move their content to the Meadowlark system.
- In talks with the City of Bellevue regarding developing a custom application for building permits.
- Signed up the Nebraska Tourism Commission to use Event Registration (agreement pending).
- Worked with DHHS and making progress on setting several departments up with PayPort and Mail Forms.

Appendix 1

**Payment Statement
May 31, 2016**

TO: Nebraska State Records Board
c/o Secretary of State's Office
Room 2300, State Capitol
Lincoln, NE 68509-4608

FROM: Nebraska Interactive LLC
1 S. 13th, Suite 301
Lincoln, NE 68508



PERIOD COVERED:

April 1st - April 30th

Transaction Services Subject to the 10% Split with the Nebraska State Records Board

| Service/Volume Processed | No. of Records | Fee per Record | Total Revenue | Agency Share | NII Gross Share | NSRB Share (10%) | NII Share (90%) |
|--|----------------|----------------|----------------|----------------|-----------------|------------------|-----------------|
| DMV- DLR - Batch | 15,511 | \$3.00 | \$46,533.00 | \$31,022.00 | \$15,511.00 | \$1,551.10 | \$13,959.90 |
| DMV- DLR - Monitoring Fee | 615,613 | \$0.06 | \$36,936.78 | \$24,624.52 | \$12,312.26 | \$1,231.23 | \$11,081.03 |
| DMV- DLR - Interactive | 66,866 | \$3.00 | \$200,598.00 | \$133,732.00 | \$66,866.00 | \$6,686.60 | \$60,179.40 |
| DMV- DLR - Certified | 60 | \$3.00 | \$180.00 | \$120.00 | \$60.00 | \$6.00 | \$54.00 |
| DMV- DLR - Certified Transcript | 215 | \$4.00 | \$860.00 | \$645.00 | \$215.00 | \$21.50 | \$193.50 |
| DMV - DLR Single | 1,278 | \$3.00 | \$3,834.00 | \$2,556.00 | \$1,278.00 | \$127.80 | \$1,150.20 |
| DMV - Driver License Renew | 5,584 | Variable | \$138,263.00 | \$131,213.00 | \$7,050.00 | \$705.00 | \$6,345.00 |
| DMV- TLR - Interactive | 12,040 | \$1.00 | \$12,040.00 | \$4,816.00 | \$7,224.00 | \$722.40 | \$6,501.60 |
| DMV- TLR - batch | 22,218 | \$1.00 | \$22,218.00 | \$8,887.20 | \$13,330.80 | \$1,333.08 | \$11,997.72 |
| DMV- TLR - Set-up Fee | 0 | \$55.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DMV- TLR - Special Request Runs | 10 | \$50.00 | \$500.00 | \$340.00 | \$160.00 | \$16.00 | \$144.00 |
| DMV- TLR - Vol. Over 2,000/Run | 12 | \$18.00 | \$216.00 | \$120.00 | \$96.00 | \$9.60 | \$86.40 |
| DMV - Reinstatement | 2,069 | \$3.00 | \$156,356.00 | \$150,125.00 | \$6,231.00 | \$623.10 | \$5,607.90 |
| DMV - Specialty Plates | 1,668 | \$3.00 | \$70,275.00 | \$65,265.00 | \$5,010.00 | \$501.00 | \$4,509.00 |
| DMV - IRP | 192 | Variable | \$263,595.46 | \$262,923.83 | \$671.63 | \$67.16 | \$604.47 |
| DMV - IFTA | 643 | Variable | \$198,392.36 | \$197,305.76 | \$1,086.60 | \$108.66 | \$977.94 |
| DMV - Single Trip Permit | 786 | Variable | \$31,590.00 | \$29,020.00 | \$2,570.00 | \$257.00 | \$2,313.00 |
| DMV - Motor Vehicle Renewals | 26,411 | Variable | \$4,644,727.71 | \$4,534,342.23 | \$110,385.48 | \$11,038.55 | \$99,346.93 |
| HHSS - Health Practitioner Lists | 41 | Variable | \$3,411.50 | \$0.00 | \$3,411.50 | \$341.15 | \$3,070.35 |
| HHSS - Health Practitioner Lists Bulk | 3 | Variable | \$2,690.00 | \$0.00 | \$2,690.00 | \$269.00 | \$2,421.00 |
| HHSS - Health License Monitoring | 13,252 | Variable | 132.52 | 0.00 | 132.52 | \$13.25 | \$119.27 |
| HHSS - Health License Monitoring Mo. Min. | 0 | Variable | 0 | 0 | 0 | \$0.00 | \$0.00 |
| HHSS - Health Risk Appraisal Company | 0 | 50 | 0 | 0 | 0 | \$0.00 | \$0.00 |
| HHSS - Health Risk Appraisal Employee | 0 | Variable | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| LCC Renewals | 655 | \$1.00 | \$354,804.13 | \$350,865.00 | \$3,939.13 | \$393.91 | \$3,545.22 |
| LCC Local Renewals | 112 | Variable | \$80,660.59 | \$79,597.67 | \$1,062.92 | \$106.29 | \$956.63 |
| SED - Electrical Permits | 678 | 4% of Fee | \$78,153.00 | 75,026.88 | 3,126.12 | \$312.61 | \$2,813.51 |
| SED - Electrician License Renewal | 0 | 2% of Fee | \$0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| SED - Electrician Apprentice License | 78 | 3.00 | \$1,794.00 | 1,560.00 | 234.00 | \$23.40 | \$210.60 |
| SED - License List | 1 | Variable | \$35.00 | 30.00 | 5.00 | \$0.50 | \$4.50 |
| SEDEXAM3 - Exam Application (\$3 fee) | 19 | 3.00 | \$1,197.00 | 1,140.00 | 57.00 | \$5.70 | \$51.30 |
| SEDEXAM5 - Exam Application (\$5 fee) | 7 | 5.00 | \$910.00 | 875.00 | 35.00 | \$3.50 | \$31.50 |
| SOS - Corporation filings (LLC/LLP) | 13 | \$3.00 | \$264.00 | \$225.00 | \$39.00 | \$3.90 | \$35.10 |
| SOS - NonProfit Reports | 0 | \$3.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SOS - Document eDelivery | 1,158 | \$2/variable | \$87,863.05 | \$85,065.00 | \$2,798.05 | \$279.81 | \$2,518.24 |
| SOS - Corp filings (Foreign/Domestic Corporati | 2,014 | Variable | \$251,694.12 | \$243,252.00 | \$8,442.12 | \$844.21 | \$7,597.91 |
| SOS - Certificate of Good Standing Orders | 65 | \$10.00 | \$650.00 | \$650.00 | \$0.00 | \$0.00 | \$0.00 |
| SOS - Online Certificate of Good Standing | 641 | \$6.50 | \$4,166.50 | \$1,602.50 | \$2,564.00 | \$256.40 | \$2,307.60 |
| SOS - Online Certificate of Good Standing Cre | 421 | \$6.50 | \$2,736.50 | \$1,052.50 | \$1,684.00 | \$168.40 | \$1,515.60 |

| | | | | | | | |
|---|--------|-------------|----------------|----------------|-------------|------------|-------------|
| SOS - Corporate Monthly Batch Service | 3 | \$800.00 | \$2,400.00 | \$1,200.00 | \$1,200.00 | \$120.00 | \$1,080.00 |
| SOS - Corporate Special Request(TPE) | 20 | Variable | \$345.00 | \$172.50 | \$172.50 | \$17.25 | \$155.25 |
| SOS - Corporate Special Request | 6 | \$15.00 | \$90.00 | \$45.00 | \$45.00 | \$4.50 | \$40.50 |
| SOS - Corporate Images Subscriber | 4,780 | \$0.45 | \$2,151.00 | \$1,529.60 | \$621.40 | \$62.14 | \$559.26 |
| SOS - Corporate Images Credit Card | 2,758 | \$0.45 | \$1,241.10 | \$882.56 | \$358.54 | \$35.85 | \$322.69 |
| SOS - Corporate Bi-Monthly Batch Service | 0 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SOS - Corporate Weekly Batch Service | 8 | \$300.00 | \$2,400.00 | \$1,200.00 | \$1,200.00 | \$120.00 | \$1,080.00 |
| SOS - UCC Bi-Monthly Batch Service | 0 | 500.00 | \$0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| SOS - UCC Bulk Images | 1 | \$800.00 | \$800.00 | \$400.00 | \$400.00 | \$40.00 | \$360.00 |
| SOS - UCC Weekly Batch Service | 8 | \$300.00 | \$2,400.00 | \$1,200.00 | \$1,200.00 | \$120.00 | \$1,080.00 |
| SOS - UCC Interactive Searches | 7,973 | \$4.50 | \$35,878.50 | \$27,905.50 | \$7,973.00 | \$797.30 | \$7,175.70 |
| SOS - UCC Monthly Batch Service | 2 | \$800.00 | \$1,600.00 | \$800.00 | \$800.00 | \$80.00 | \$720.00 |
| SOS - UCC Special Request | 1,264 | Variable | \$2,528.00 | \$1,264.00 | \$1,264.00 | \$126.40 | \$1,137.60 |
| SOS - UCC Periodic Dump | 0 | \$15.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SOS - UCC Debtor Location | 0 | \$15.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SOS - UCC Continuation Filings | 1,229 | \$8.00 | \$9,832.00 | \$7,988.50 | \$1,843.50 | \$184.35 | \$1,659.15 |
| SOS - UCC Original Filings | 2,723 | \$8.00 | \$21,784.00 | \$18,107.95 | \$3,676.05 | \$367.61 | \$3,308.44 |
| SOS - UCC Electronic Amendments | 602 | \$8.00 | \$4,816.00 | \$3,913.00 | \$903.00 | \$90.30 | \$812.70 |
| SOS - UCC Electronic Assignments | 4 | \$8.00 | \$32.00 | \$26.00 | \$6.00 | \$0.60 | \$5.40 |
| SOS - UCC Electronic Collateral Amendments | 292 | \$8.00 | \$2,336.00 | \$1,898.00 | \$438.00 | \$43.80 | \$394.20 |
| SOS - UCC Images | 13,371 | \$0.45 | \$6,016.95 | \$4,278.72 | \$1,738.23 | \$173.82 | \$1,564.41 |
| SOS - UCC BatchSemi Monthly | 2 | \$500.00 | \$1,000.00 | \$500.00 | \$500.00 | \$50.00 | \$450.00 |
| SOS - EFS Interactive Searches | 1,868 | \$4.50 | \$8,406.00 | \$6,538.00 | \$1,868.00 | \$186.80 | \$1,681.20 |
| SOS - EFS Special Request | 16 | \$2.00 | \$32.00 | \$16.00 | \$16.00 | \$1.60 | \$14.40 |
| SOS - EFS Continuations | 211 | \$8.00 | \$1,688.00 | \$1,371.50 | \$316.50 | \$31.65 | \$284.85 |
| SOS - EFS Original Filings | 413 | \$8.00 | \$3,304.00 | \$2,684.50 | \$619.50 | \$61.95 | \$557.55 |
| REV - Sales/Use Tax Permit Lists | 5 | \$5.50 | \$27.50 | \$0.00 | \$27.50 | \$2.75 | \$24.75 |
| REV - Sales Tax Filings | 0 | \$0.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| REV - Income Tax Withholding Filings (941N) | 17,337 | \$0.25 | \$4,334.25 | \$0.00 | \$4,334.25 | \$433.43 | \$3,900.82 |
| NBPA Renewals | 4 | 5.00 | \$475.00 | \$0.00 | \$20.00 | \$2.00 | \$18.00 |
| NREC - Real Estate Commission Services | 101 | 3% of Fee | \$15,350.00 | \$14,889.50 | \$460.50 | \$46.05 | \$414.45 |
| E&A - Engineers & Architects License Renewa | 3 | 5% of Fee | \$336.00 | \$336.00 | \$16.80 | \$1.68 | \$15.12 |
| E&A - Engineers & Architects Recip | 30 | 7% of Fee | \$4,500.00 | \$4,500.00 | \$225.00 | \$22.50 | \$202.50 |
| Water Well Registrations | 286 | 5% of Fee | \$25,190.00 | \$23,426.70 | \$1,763.30 | \$176.33 | \$1,586.97 |
| REV - Motor Fuels Tax Filing | 655 | \$0.25 | \$163.75 | \$0.00 | \$163.75 | \$16.38 | \$147.37 |
| NDOA - Applicator permits | 785 | \ | \$38,995.00 | \$37,127.00 | \$1,868.00 | \$186.80 | \$1,681.20 |
| NDOA-Measuring device | 8 | Variable | \$1,151.66 | \$1,120.28 | \$31.38 | \$3.14 | \$28.24 |
| NDOA-AGDRYBEAN/AGIMPORTEGG/AGCW | 207 | Variable | \$1,226,658.13 | \$1,226,078.43 | \$579.70 | \$57.97 | \$521.73 |
| NDOA-AGSMALL_PACKAGE | 1 | Variable \$ | \$901.75 | \$900.00 | \$1.75 | \$0.18 | \$1.57 |
| NDOA-AGFFAL_Tonnage | 3 | Variable \$ | \$75.53 | \$68.84 | \$6.69 | \$0.67 | \$6.02 |
| NDOA-AGGFAL_Renew | 4 | Variable | \$57.86 | \$50.00 | \$7.86 | \$0.79 | \$7.07 |
| NDOA - DAIRY/EGG/TURKEY | 8 | Variable | \$33,622.96 | \$33,608.96 | \$14.00 | \$1.40 | \$12.60 |
| NDOA - Grape/Potato | 0 | Variable | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| NDOA -Food License Renewals | 0 | Variable | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| AG -Pesticide License Renewals | 3 | Variable | \$1,613.22 | \$1,600.00 | \$13.22 | \$1.32 | \$11.90 |
| NDOA -Governor Ag Conference | 0 | \$3.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SFM - Fireworks Licenses/Permits | 176 | Variable | \$6,369.19 | \$5,985.00 | \$384.19 | \$38.42 | \$345.77 |
| OTC-Over the counter payment | 8,942 | Variable | \$1,346,801.51 | \$1,320,806.47 | \$25,995.04 | \$2,599.50 | \$23,395.54 |
| PropertyTax Payments | 472 | Variable | \$940,243.69 | \$934,238.66 | \$6,005.03 | \$600.50 | \$5,404.53 |
| DOL-Contractor Registration | 993 | Variable | \$44,609.00 | \$41,630.00 | \$2,979.00 | \$297.90 | \$2,681.10 |
| NDOL_OVR_PMT | 53 | Variable | \$9,604.20 | \$9,431.70 | \$172.50 | \$17.25 | \$155.25 |
| State Patrol Crime Report | 1,035 | \$18.00 | \$30,762.00 | \$25,635.00 | \$5,127.00 | \$512.70 | \$4,614.30 |

| | | | | | | | |
|--|-----|------------|------------------------|------------------------|---------------------|--------------------|---------------------|
| State Patrol Crime Report - Subscriber | 479 | Variable | \$7,908.00 | \$7,185.00 | \$723.00 | \$72.30 | \$650.70 |
| Event Registration | 190 | 10% of Fee | \$8,235.30 | \$7,437.35 | \$797.95 | \$79.80 | \$718.15 |
| Sarpy_Stop | 311 | Variable | \$36,623.40 | \$35,733.37 | \$890.03 | \$89.00 | \$801.03 |
| SUBTOTAL | | | \$10,593,966.67 | \$10,233,708.68 | \$360,044.79 | \$36,004.49 | \$324,040.30 |

Transaction Services Not Subject to the 10% Split with the Nebraska State Records Board

| Service/Volume Processed | No. of Records | Fee per Record | Total Revenue | Agency Share | NII Gross Share | NII Share |
|--|----------------|----------------|---------------------|---------------------|-------------------|--------------------|
| Court Records (Justice) Per Record | 139,962 | \$1.00 | \$139,962.00 | 69,981.00 | 69,981.00 | \$69,981.00 |
| Court Records (Justice) Monthly | 86 | \$500.00 | \$43,000.00 | \$21,500.00 | 21,500.00 | \$21,500.00 |
| Court Records (Justice) Credit Card Searches | 453 | \$15.00 | \$6,795.00 | \$3,397.50 | 3,397.50 | \$3,397.50 |
| Court E-Filing | 1,371 | \$1.00 | \$295,336.00 | \$295,336.00 | 1,371.00 | \$1,371.00 |
| Court Citations | 5,386 | Variable | \$702,223.07 | \$687,743.77 | 14,479.30 | \$14,479.30 |
| Court Payments | 2,329 | Variable | \$792,691.14 | \$783,907.24 | 8,783.90 | \$8,783.90 |
| Lobbyist Registration | 6 | \$0.05 | \$1,200.00 | \$1,200.00 | 60.00 | \$60.00 |
| OTC-Court payments | 4 | Variable | \$630.31 | \$615.00 | 15.31 | \$15.31 |
| LEG - BillTracker (1-3 eProfiles) | 0 | \$50.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 |
| LEG - BillTracker (4-10 eProfiles) | 0 | \$100.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 |
| LEG - BillTracker (11-20 eProfiles) | 0 | \$250.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 |
| LEG - BillTracker (Unlimited eProfiles) | -1 | \$500.00 | -\$500.00 | -\$250.00 | -250.00 | -\$250.00 |
| wccfile | 317 | Variable | \$1,224.00 | \$345.00 | \$879.00 | \$879.00 |
| sccalessubscr | 646 | Variable | \$646.00 | \$323.00 | 323.00 | \$323.00 |
| SUBTOTAL | | | 1,983,207.52 | 1,864,098.51 | 120,540.01 | 120,540.01 |
| | | | | | | \$17,839.30 |

Other Revenue Not Subject to the 10% Split with the Nebraska State Records Board

| Other Revenue/Adjustments | Number | Fee per Item | Total Revenue | NII Gross Share | NII Share |
|-------------------------------|--------|--------------|--------------------|--------------------|-----------|
| Grants/ Special Projects | | | 24,415.82 | 24,415.82 | 24,415.82 |
| Subscriptions - New | 271 | 50.00 | 13,550.00 | 13,550.00 | 13,550.00 |
| - Renewals | 0 | 50.00 | 0.00 | 0.00 | 0.00 |
| Billing Minimums/Adjustments | 0 | | 0.00 | 0.00 | 0.00 |
| Revenue Affecting adjustments | | | | | |
| SUBTOTAL | | | \$37,965.82 | \$37,965.82 | |

Other Applications Maintained and Supported - No Revenue

| Service/Volume Processed | No. of Transactions | Fee per Record | Total Revenue | Agency Share | NII Share |
|--------------------------------|---------------------|----------------|-----------------------|-----------------------|-----------|
| DAS - State Directory Order | 0 | 5.00 | 0.00 | 0.00 | 0.00 |
| DED -Conference Registration | 0 | 75.00 | 0.00 | 0.00 | 0.00 |
| DHHS - Birth Certificate Order | 1,855 | 17.00 | 37,281.00 | 0.00 | 0.00 |
| LCC -Tax Payments | 34 | variable | 2,702,297.00 | 2,702,297.00 | 0.00 |
| | | | | | 0.00 |
| SUBTOTAL | | | \$2,739,578.00 | \$2,702,297.00 | |

Payment Statement
June 30, 2016

TO: Nebraska State Records Board
c/o Secretary of State's Office
Room 2300, State Capitol
Lincoln, NE 68509-4608

FROM: Nebraska Interactive LLC
1 S. 13th, Suite 301
Lincoln, NE 68508



PERIOD COVERED:

May 1st - May 31st

Transaction Services Subject to the 10% Split with the Nebraska State Records Board

| Service/Volume Processed | No. of Records | Fee per Record | Total Revenue | Agency Share | NII Gross Share | NSRB Share (1/10) | NII Share (90%) |
|--|----------------|----------------|----------------|----------------|-----------------|-------------------|-----------------|
| DMV- DLR - Batch | 15,503 | \$3.00 | \$46,509.00 | \$31,006.00 | \$15,503.00 | \$1,550.30 | \$13,952.70 |
| DMV- DLR - Monitoring Fee | 609,037 | \$0.06 | \$36,542.22 | \$24,361.48 | \$12,180.74 | \$1,218.07 | \$10,962.67 |
| DMV- DLR - Interactive | 65,523 | \$3.00 | \$196,569.00 | \$131,046.00 | \$65,523.00 | \$6,552.30 | \$58,970.70 |
| DMV- DLR - Certified | 40 | \$3.00 | \$120.00 | \$80.00 | \$40.00 | \$4.00 | \$36.00 |
| DMV- DLR - Certified Transcript | 203 | \$4.00 | \$812.00 | \$609.00 | \$203.00 | \$20.30 | \$182.70 |
| DMV - DLR Single | 1,130 | \$3.00 | \$3,390.00 | \$2,260.00 | \$1,130.00 | \$113.00 | \$1,017.00 |
| DMV - Driver License Renew | 5,765 | Variable | \$142,323.25 | \$135,057.50 | \$7,265.75 | \$726.58 | \$6,539.17 |
| DMV- TLR - Interactive | 12,895 | \$1.00 | \$12,895.00 | \$5,158.00 | \$7,737.00 | \$773.70 | \$6,963.30 |
| DMV- TLR - batch | 30,092 | \$1.00 | \$30,092.00 | \$12,036.80 | \$18,055.20 | \$1,805.52 | \$16,249.68 |
| DMV- TLR - Set-up Fee | 0 | \$55.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DMV- TLR - Special Request Runs | 10 | \$50.00 | \$500.00 | \$340.00 | \$160.00 | \$16.00 | \$144.00 |
| DMV- TLR - Vol. Over 2,000/Run | 12 | \$18.00 | \$216.00 | \$120.00 | \$96.00 | \$9.60 | \$86.40 |
| DMV - Reinstatement | 2,044 | \$3.00 | \$156,241.00 | \$150,100.00 | \$6,141.00 | \$614.10 | \$5,526.90 |
| DMV - Specialty Plates | 1,519 | \$3.00 | \$65,402.00 | \$60,845.00 | \$4,557.00 | \$455.70 | \$4,101.30 |
| DMV - IRP | 184 | Variable | \$271,728.94 | \$270,111.42 | \$1,617.52 | \$161.75 | \$1,455.77 |
| DMV - IFTA | 165 | Variable | \$21,990.86 | \$21,563.58 | \$427.28 | \$42.73 | \$384.55 |
| DMV - Single Trip Permit | 867 | Variable | \$33,093.00 | \$30,425.00 | \$2,668.00 | \$266.80 | \$2,401.20 |
| DMV - Motor Vehicle Renewals | 26,730 | Variable | \$4,723,180.61 | \$4,611,238.48 | \$111,942.13 | \$11,194.21 | \$100,747.92 |
| HHSS - Health Practitioner Lists | 56 | Variable | \$2,725.00 | \$0.00 | \$2,725.00 | \$272.50 | \$2,452.50 |
| HHSS - Health Practitioner Lists Bulk | 1 | Variable | \$380.00 | \$0.00 | \$380.00 | \$38.00 | \$342.00 |
| HHSS - Health License Monitoring | 13,597 | Variable | 135.97 | 0.00 | 135.97 | \$13.60 | \$122.37 |
| HHSS - Health License Monitoring Mo. Min. | 0 | Variable | 0 | 0 | 0 | \$0.00 | \$0.00 |
| HHSS - Health Risk Appraisal Company | 0 | 50 | 0 | 0 | 0 | \$0.00 | \$0.00 |
| HHSS - Health Risk Appraisal Employee | 0 | Variable | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| LCC Renewals | 49 | \$1.00 | \$30,172.44 | \$29,730.00 | \$442.44 | \$44.24 | \$398.20 |
| LCC Local Renewals | 4 | Variable | \$3,128.39 | \$3,088.00 | \$40.39 | \$4.04 | \$36.35 |
| SED - Electrical Permits | 771 | 4% of Fee | \$96,856.00 | 92,981.76 | 3,874.24 | \$387.42 | \$3,486.82 |
| SED - Electrician License Renewal | 0 | 2% of Fee | \$0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| SED - Electrician Apprentice License | 124 | 3.00 | \$2,852.00 | 2,480.00 | 372.00 | \$37.20 | \$334.80 |
| SED - License List | 2 | Variable | \$70.00 | 70.00 | 10.00 | \$1.00 | \$9.00 |
| SEDEXAM3 - Exam Application (\$3 fee) | 17 | 3.00 | \$1,071.00 | 1,020.00 | 51.00 | \$5.10 | \$45.90 |
| SEDEXAM5 - Exam Application (\$5 fee) | 1 | 5.00 | \$130.00 | 125.00 | 5.00 | \$0.50 | \$4.50 |
| SOS - Corporation filings (LLC/LLP) | 2 | \$3.00 | \$36.00 | \$30.00 | \$6.00 | \$0.60 | \$5.40 |
| SOS - NonProfit Reports | 0 | \$3.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SOS - Document eDelivery | 1,196 | \$2/vari | \$91,748.00 | \$88,915.00 | \$2,833.00 | \$283.30 | \$2,549.70 |
| SOS - Corp filings (Foreign/Domestic Corporati | -2 | Variable | -\$92.00 | -\$86.00 | -\$6.00 | -\$0.60 | -\$5.40 |
| SOS - Certificate of Good Standing Orders | 44 | \$10.00 | \$440.00 | \$440.00 | \$0.00 | \$0.00 | \$0.00 |
| SOS - Online Certificate of Good Standing | 732 | \$6.50 | \$4,758.00 | \$1,830.00 | \$2,928.00 | \$292.80 | \$2,635.20 |
| SOS - Online Certificate of Good Standing Cre | 458 | \$6.50 | \$2,977.00 | \$1,145.00 | \$1,832.00 | \$183.20 | \$1,648.80 |

| | | | | | | | |
|--|--------|-------------|----------------|----------------|-------------|------------|-------------|
| SOS - Corporate Monthly Batch Service | 3 | \$800.00 | \$2,400.00 | \$1,200.00 | \$1,200.00 | \$120.00 | \$1,080.00 |
| SOS - Corporate Special Request(TPE) | 21 | Variable | \$345.00 | \$172.50 | \$172.50 | \$17.25 | \$155.25 |
| SOS - Corporate Special Request | 5 | \$15.00 | \$75.00 | \$37.50 | \$37.50 | \$3.75 | \$33.75 |
| SOS - Corporate Images Subscriber | 4,714 | \$0.45 | \$2,121.30 | \$1,508.48 | \$612.82 | \$61.28 | \$551.54 |
| SOS - Corporate Images Credit Card | 2,875 | \$0.45 | \$1,293.75 | \$920.00 | \$373.75 | \$37.38 | \$336.37 |
| SOS - Corporate Bi-Monthly Batch Service | 0 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SOS - Corporate Weekly Batch Service | 9 | \$300.00 | \$2,700.00 | \$1,350.00 | \$1,350.00 | \$135.00 | \$1,215.00 |
| SOS - UCC Bi-Monthly Batch Service | 0 | 500.00 | \$0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| SOS - UCC Bulk Images | 1 | \$800.00 | \$800.00 | \$400.00 | \$400.00 | \$40.00 | \$360.00 |
| SOS - UCC Weekly Batch Service | 9 | \$300.00 | \$2,700.00 | \$1,350.00 | \$1,350.00 | \$135.00 | \$1,215.00 |
| SOS - UCC Interactive Searches | 6,713 | \$4.50 | \$30,208.50 | \$23,495.50 | \$6,713.00 | \$671.30 | \$6,041.70 |
| SOS - UCC Monthly Batch Service | 2 | \$800.00 | \$1,600.00 | \$800.00 | \$800.00 | \$80.00 | \$720.00 |
| SOS - UCC Special Request | 83 | Variable | \$166.00 | \$83.00 | \$83.00 | \$8.30 | \$74.70 |
| SOS - UCC Periodic Dump | 0 | \$15.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SOS - UCC Debtor Location | 22 | \$15.00 | \$330.00 | \$165.00 | \$165.00 | \$16.50 | \$148.50 |
| SOS - UCC Continuation Filings | 1,211 | \$8.00 | \$9,688.00 | \$7,871.50 | \$1,816.50 | \$181.65 | \$1,634.85 |
| SOS - UCC Original Filings | 2,341 | \$8.00 | \$18,728.00 | \$15,567.65 | \$3,160.35 | \$316.04 | \$2,844.31 |
| SOS - UCC Electronic Amendments | 476 | \$8.00 | \$3,808.00 | \$3,094.00 | \$714.00 | \$71.40 | \$642.60 |
| SOS - UCC Electronic Assignments | 7 | \$8.00 | \$56.00 | \$45.50 | \$10.50 | \$1.05 | \$9.45 |
| SOS - UCC Electronic Collateral Amendments | 241 | \$8.00 | \$1,928.00 | \$1,566.50 | \$361.50 | \$36.15 | \$325.35 |
| SOS - UCC Images | 11,418 | \$0.45 | \$5,138.10 | \$3,653.76 | \$1,484.34 | \$148.43 | \$1,335.91 |
| SOS - UCC BatchSemi Monthly | 2 | \$500.00 | \$1,000.00 | \$500.00 | \$500.00 | \$50.00 | \$450.00 |
| SOS - EFS Interactive Searches | 1,312 | \$4.50 | \$5,904.00 | \$4,592.00 | \$1,312.00 | \$131.20 | \$1,180.80 |
| SOS - EFS Special Request | 2 | \$2.00 | \$4.00 | \$2.00 | \$2.00 | \$0.20 | \$1.80 |
| SOS - EFS Continuations | 170 | \$8.00 | \$1,360.00 | \$1,105.00 | \$255.00 | \$25.50 | \$229.50 |
| SOS - EFS Original Filings | 271 | \$8.00 | \$2,168.00 | \$1,761.50 | \$406.50 | \$40.65 | \$365.85 |
| REV - Sales/Use Tax Permit Lists | 5 | \$5.50 | \$27.50 | \$0.00 | \$27.50 | \$2.75 | \$24.75 |
| REV - Sales Tax Filings | 0 | \$0.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| REV - Income Tax Withholding Filings (941N) | 1,244 | \$0.25 | \$311.00 | \$0.00 | \$311.00 | \$31.10 | \$279.90 |
| NBPA Renewals | 1,288 | 5.00 | \$158,785.00 | \$19,810.00 | \$6,440.00 | \$644.00 | \$5,796.00 |
| NREC - Real Estate Commission Services | 111 | 3% of Fee | \$15,940.00 | \$15,461.80 | \$478.20 | \$47.82 | \$430.38 |
| E&A - Engineers & Architects License Renewal | 1 | 5% of Fee | \$25.00 | \$25.00 | \$1.25 | \$0.13 | \$1.12 |
| E&A - Engineers & Architects Recip | 35 | 7% of Fee | \$5,250.00 | \$5,250.00 | \$262.50 | \$26.25 | \$236.25 |
| Water Well Registrations | 320 | 5% of Fee | \$27,570.00 | \$25,640.10 | \$1,929.90 | \$192.99 | \$1,736.91 |
| REV - Motor Fuels Tax Filing | 463 | \$0.25 | \$115.75 | \$0.00 | \$115.75 | \$11.58 | \$104.17 |
| NDOA - Applicator permits | 196 | Variable | \$8,865.00 | \$8,412.00 | \$453.00 | \$45.30 | \$407.70 |
| NDOA-Measuring device | 5 | Variable | \$532.62 | \$520.22 | \$12.40 | \$1.24 | \$11.16 |
| NDOA-AGDRYBEAN/AGIMPORTEGG/AGCW | 16 | Variable | \$22,383.49 | \$22,344.70 | \$38.79 | \$3.88 | \$34.91 |
| NDOA-AGSMALL_PACKAGE | 5 | Variable \$ | 3,018.09 | 3,000.00 | 18.09 | \$1.81 | \$16.28 |
| NDOA-AGFFAL_Tonnage | 2 | Variable \$ | 48.09 | 43.50 | 4.59 | \$0.46 | \$4.13 |
| NDOA-AGGFAL_Renew | 5 | Variable | \$141.23 | \$130.00 | \$11.23 | \$1.12 | \$10.11 |
| NDOA - DAIRY/EGG/TURKEY | 7 | Variable | \$32,417.55 | \$32,405.30 | \$12.25 | \$1.23 | \$11.02 |
| NDOA - Grape/Potato | 0 | Variable | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| NDOA -Food License Renewals | 0 | Variable | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| NDOA - AGMILK_RENEW | 1 | Variable | \$0.01 | \$0.01 | \$0.00 | \$0.00 | \$0.00 |
| NDOA - AGACTNMRKT | -1 | Variable | -\$0.01 | -\$0.01 | \$0.00 | \$0.00 | \$0.00 |
| AG -Pesticide License Renewals | -2 | Variable | -\$1,291.47 | -\$1,280.00 | -\$11.47 | -\$1.15 | -\$10.32 |
| NDOA -Governor Ag Conference | 0 | \$3.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SFM - Fireworks Licenses/Permits | 256 | Variable | 9,591.24 | 9,025.00 | \$566.24 | \$56.62 | \$509.62 |
| OTC-Over the counter payment | 9,648 | Variable | \$1,423,351.00 | \$1,395,787.59 | \$27,563.41 | \$2,756.34 | \$24,807.07 |
| PropertyTax Payments | 140 | Variable | \$215,278.15 | \$213,269.14 | \$2,009.01 | \$200.90 | \$1,808.11 |
| DOL-Contractor Registration | 1,061 | Variable | \$47,644.45 | \$44,455.00 | \$3,189.45 | \$318.95 | \$2,870.50 |

| | | | | | | | |
|--|-------|------------|-----------------------|-----------------------|---------------------|--------------------|---------------------|
| NDOL_BOILER | 21 | Variable | \$1,895.50 | \$1,832.50 | \$63.00 | \$6.30 | \$56.70 |
| NDOL_ELEVATOR | 1 | Variable | \$0.01 | \$0.01 | \$0.00 | \$0.00 | \$0.00 |
| NDOL_OVR_PMT | 41 | Variable | \$5,494.63 | \$5,371.70 | \$122.93 | \$12.29 | \$110.64 |
| State Patrol Crime Report | 1,062 | \$18.00 | \$33,264.00 | \$27,720.00 | \$5,544.00 | \$554.40 | \$4,989.60 |
| State Patrol Crime Report - Subscriber | 476 | Variable | \$7,884.00 | \$7,140.00 | \$744.00 | \$74.40 | \$669.60 |
| Event Registration | 132 | 10% of Fee | \$4,635.00 | \$4,181.50 | \$453.50 | \$45.35 | \$408.15 |
| Sarpy_Stop | 291 | Variable | \$34,795.00 | \$33,949.42 | \$845.58 | \$84.56 | \$761.02 |
| SUBTOTAL | | | \$8,131,486.16 | \$7,653,862.89 | \$345,362.02 | \$34,536.21 | \$310,825.81 |

Transaction Services Not Subject to the 10% Split with the Nebraska State Records Board

| Service/Volume Processed | No. of Records | Fee per Record | Total Revenue | Agency Share | NII Gross Share | NII Share |
|--|----------------|----------------|---------------------|---------------------|-------------------|--------------------|
| Court Records (Justice) Per Record | 143,336 | \$1.00 | \$143,336.00 | 71,668.00 | 71,668.00 | \$71,668.00 |
| Court Records (Justice) Monthly | 87 | \$500.00 | \$43,500.00 | \$21,750.00 | 21,750.00 | \$21,750.00 |
| Court Records (Justice) Credit Card Searches | 514 | \$15.00 | \$7,710.00 | \$3,855.00 | 3,855.00 | \$3,855.00 |
| Court E-Filing | 25,921 | \$1.00 | \$312,329.00 | \$312,329.00 | 25,921.00 | \$25,921.00 |
| Court Citations | 5,458 | Variable | \$706,447.75 | \$691,718.55 | 14,729.20 | \$14,729.20 |
| Court Payments | 2,331 | Variable | \$620,847.31 | \$612,327.60 | 8,519.71 | \$8,519.71 |
| Lobbyist Registration | 3 | \$0.05 | \$600.00 | \$600.00 | 30.00 | \$30.00 |
| OTC-Court payments | 4 | Variable | \$803.12 | \$783.61 | 19.51 | \$19.51 |
| LEG - BillTracker (1-3 eProfiles) | 0 | \$50.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 |
| LEG - BillTracker (4-10 eProfiles) | 0 | \$100.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 |
| LEG - BillTracker (11-20 eProfiles) | 0 | \$250.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 |
| LEG - BillTracker (Unlimited eProfiles) | 0 | \$500.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 |
| wccfile | 387 | Variable | \$1,605.00 | \$555.00 | \$1,050.00 | \$1,050.00 |
| sccalessubscr | 774 | Variable | \$774.00 | \$387.00 | 387.00 | \$387.00 |
| SUBTOTAL | | | 1,837,952.18 | 1,715,973.76 | 147,929.42 | 147,929.42 |
| | | | | | | \$42,703.37 |

Other Revenue Not Subject to the 10% Split with the Nebraska State Records Board

| Other Revenue/Adjustments | Number | Fee per Item | Total Revenue | NII Gross Share | NII Share |
|-------------------------------|--------|--------------|--------------------|--------------------|-----------|
| Grants/ Special Projects | | | 16,944.57 | 16,944.57 | 16,944.57 |
| Subscriptions - New | 396 | 50.00 | 19,800.00 | 19,800.00 | 19,800.00 |
| - Renewals | 1 | 50.00 | 50.00 | 50.00 | 50.00 |
| Billing Minimums/Adjustments | 0 | | 0.00 | 0.00 | 0.00 |
| Revenue Affecting adjustments | | | | | |
| SUBTOTAL | | | \$36,794.57 | \$36,794.57 | |

Other Applications Maintained and Supported - No Revenue

| Service/Volume Processed | No. of Transactions | Fee per Record | Total Revenue | Agency Share | NII Share |
|--------------------------------|---------------------|----------------|---------------|--------------|-----------|
| DAS - State Directory Order | 0 | 5.00 | 0.00 | 0.00 | 0.00 |
| DED -Conference Registration | 0 | 75.00 | 0.00 | 0.00 | 0.00 |
| DHHS - Birth Certificate Order | 1,715 | 17.00 | 34,544.00 | 0.00 | 0.00 |
| LCC -Tax Payments | 35 | variable | 2,372,650.00 | 0.00 | 0.00 |
| | | | | | 0.00 |

SUBTOTAL

\$2,407,194.00

\$0.00

**Payment Statement
July 31, 2016**

TO: Nebraska State Records Board
c/o Secretary of State's Office
Room 2300, State Capitol
Lincoln, NE 68509-4608

FROM: Nebraska Interactive LLC



1 S. 13th, Suite 301
Lincoln, NE 68508

PERIOD COVERED:

June 1st - June 30th

Transaction Services Subject to the 10% Split with the Nebraska State Records Board

| Service/Volume Processed | No. of Records | Fee per Record | Total Revenue | Agency Share | NII Gross Share | NSRB Share (10%) | NII Share (90%) |
|--|----------------|----------------|----------------|----------------|-----------------|------------------|-----------------|
| DMV- DLR - Batch | 18,216 | \$3.00 | \$54,648.00 | \$36,432.00 | \$18,216.00 | \$1,821.60 | \$16,394.40 |
| DMV- DLR - Monitoring Fee | 625,336 | \$0.06 | \$37,520.16 | \$25,013.44 | \$12,506.72 | \$1,250.67 | \$11,256.05 |
| DMV- DLR - Interactive | 69,536 | \$3.00 | \$208,608.00 | \$139,072.00 | \$69,536.00 | \$6,953.60 | \$62,582.40 |
| DMV- DLR - Certified | 34 | \$3.00 | \$102.00 | \$68.00 | \$34.00 | \$3.40 | \$30.60 |
| DMV- DLR - Certified Transcript | 224 | \$4.00 | \$896.00 | \$672.00 | \$224.00 | \$22.40 | \$201.60 |
| DMV - DLR Single | 1,247 | \$3.00 | \$3,741.00 | \$2,494.00 | \$1,247.00 | \$124.70 | \$1,122.30 |
| DMV - Driver License Renew | 6,244 | Variable | \$153,516.75 | \$145,640.00 | \$7,876.75 | \$787.68 | \$7,089.07 |
| DMV- TLR - Interactive | 13,024 | \$1.00 | \$13,024.00 | \$5,209.60 | \$7,814.40 | \$781.44 | \$7,032.96 |
| DMV- TLR - batch | 33,384 | \$1.00 | \$33,384.00 | \$13,353.60 | \$20,030.40 | \$2,003.04 | \$18,027.36 |
| DMV- TLR - Set-up Fee | 0 | \$55.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DMV- TLR - Special Request Runs | 10 | \$50.00 | \$500.00 | \$340.00 | \$160.00 | \$16.00 | \$144.00 |
| DMV- TLR - Vol. Over 2,000/Run | 12 | \$18.00 | \$216.00 | \$120.00 | \$96.00 | \$9.60 | \$86.40 |
| DMV - Reinstatement | 1,964 | \$3.00 | \$149,348.00 | \$143,450.00 | \$5,898.00 | \$589.80 | \$5,308.20 |
| DMV - Specialty Plates | 1,436 | \$3.00 | \$60,163.00 | \$55,855.00 | \$4,308.00 | \$430.80 | \$3,877.20 |
| DMV - IRP | 212 | Variable | \$482,052.91 | \$481,128.96 | \$923.95 | \$92.40 | \$831.55 |
| DMV - IFTA | 83 | Variable | \$6,525.01 | \$6,381.18 | \$143.83 | \$14.38 | \$129.45 |
| DMV - Single Trip Permit | 860 | Variable | \$34,166.00 | \$31,400.00 | \$2,766.00 | \$276.60 | \$2,489.40 |
| DMV - Motor Vehicle Renewals | 27,166 | Variable | \$4,956,883.44 | \$4,839,723.38 | \$117,160.06 | \$11,716.01 | \$105,444.05 |
| HHSS - Health Practitioner Lists | 56 | Variable | \$2,490.00 | \$0.00 | \$2,490.00 | \$249.00 | \$2,241.00 |
| HHSS - Health Practitioner Lists Bulk | 1 | Variable | \$375.00 | \$0.00 | \$375.00 | \$37.50 | \$337.50 |
| HHSS - Health License Monitoring | 13,198 | Variable | 131.98 | 0.00 | 131.98 | \$13.20 | \$118.78 |
| HHSS - Health License Monitoring Mo. Min. | 0 | Variable | 0 | 0 | 0 | \$0.00 | \$0.00 |
| HHSS - Health Risk Appraisal Company | 0 | 50 | 0 | 0 | 0 | \$0.00 | \$0.00 |
| HHSS - Health Risk Appraisal Employee | 0 | Variable | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| LCC Renewals | 0 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| LCC Local Renewals | 0 | Variable | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SED - Electrical Permits | 822 | 4% of Fee | \$101,283.00 | 97,231.68 | 4,051.32 | \$405.13 | \$3,646.19 |
| SED - Electrician License Renewal | 0 | 2% of Fee | \$0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| SED - Electrician Apprentice License | 107 | 3.00 | \$2,461.00 | 2,140.00 | 321.00 | \$32.10 | \$288.90 |
| SED - License List | 2 | Variable | \$70.00 | 70.00 | 10.00 | \$1.00 | \$9.00 |
| SEDEXAM3 - Exam Application (\$3 fee) | 13 | 3.00 | \$819.00 | 819.00 | 39.00 | \$3.90 | \$35.10 |
| SEDEXAM5 - Exam Application (\$5 fee) | 4 | 5.00 | \$520.00 | 520.00 | 20.00 | \$2.00 | \$18.00 |
| SOS - Corporation filings (LLC/LLP) | 0 | \$3.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SOS - NonProfit Reports | 0 | \$3.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SOS - Document eDelivery | 1,179 | \$2/vari | \$92,570.19 | \$89,688.00 | \$2,882.19 | \$288.22 | \$2,593.97 |
| SOS - Corp filings (Foreign/Domestic Corporati | -2 | Variable | -\$2,676.80 | -\$2,600.00 | -\$76.80 | -\$7.68 | -\$69.12 |
| SOS - Certificate of Good Standing Orders | 72 | \$10.00 | \$720.00 | \$720.00 | \$0.00 | \$0.00 | \$0.00 |
| SOS - Online Certificate of Good Standing | 740 | \$6.50 | \$4,810.00 | \$1,850.00 | \$2,960.00 | \$296.00 | \$2,664.00 |
| SOS - Online Certificate of Good Standing Cre | 448 | \$6.50 | \$2,912.00 | \$1,120.00 | \$1,792.00 | \$179.20 | \$1,612.80 |

| | | | | | | | |
|--|--------|-----------|----------------|----------------|-------------|------------|-------------|
| SOS - Corporate Monthly Batch Service | 3 | \$800.00 | \$2,400.00 | \$1,200.00 | \$1,200.00 | \$120.00 | \$1,080.00 |
| SOS - Corporate Special Request(TPE) | 21 | Variable | \$1,770.00 | \$885.00 | \$885.00 | \$88.50 | \$796.50 |
| SOS - Corporate Special Request | 6 | \$15.00 | \$90.00 | \$45.00 | \$45.00 | \$4.50 | \$40.50 |
| SOS - Corporate Images Subscriber | 4,608 | \$0.45 | \$2,073.60 | \$1,474.56 | \$599.04 | \$59.90 | \$539.14 |
| SOS - Corporate Images Credit Card | 2,557 | \$0.45 | \$1,150.65 | \$818.24 | \$332.41 | \$33.24 | \$299.17 |
| SOS - Corporate Bi-Monthly Batch Service | 0 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SOS - Corporate Weekly Batch Service | 9 | \$300.00 | \$2,700.00 | \$1,350.00 | \$1,350.00 | \$135.00 | \$1,215.00 |
| SOS - UCC Bi-Monthly Batch Service | 0 | 500.00 | \$0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| SOS - UCC Bulk Images | 1 | \$800.00 | \$800.00 | \$400.00 | \$400.00 | \$40.00 | \$360.00 |
| SOS - UCC Weekly Batch Service | 9 | \$300.00 | \$2,700.00 | \$1,350.00 | \$1,350.00 | \$135.00 | \$1,215.00 |
| SOS - UCC Interactive Searches | 6,280 | \$4.50 | \$28,260.00 | \$21,980.00 | \$6,280.00 | \$628.00 | \$5,652.00 |
| SOS - UCC Monthly Batch Service | 2 | \$800.00 | \$1,600.00 | \$800.00 | \$800.00 | \$80.00 | \$720.00 |
| SOS - UCC Special Request | 193 | Variable | \$386.00 | \$193.00 | \$193.00 | \$19.30 | \$173.70 |
| SOS - UCC Periodic Dump | 0 | \$15.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SOS - UCC Debtor Location | 0 | \$15.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SOS - UCC Continuation Filings | 1,287 | \$8.00 | \$10,296.00 | \$8,365.50 | \$1,930.50 | \$193.05 | \$1,737.45 |
| SOS - UCC Original Filings | 2,405 | \$8.00 | \$19,240.00 | \$15,993.25 | \$3,246.75 | \$324.68 | \$2,922.07 |
| SOS - UCC Electronic Amendments | 528 | \$8.00 | \$4,224.00 | \$3,432.00 | \$792.00 | \$79.20 | \$712.80 |
| SOS - UCC Electronic Assignments | 5 | \$8.00 | \$40.00 | \$32.50 | \$7.50 | \$0.75 | \$6.75 |
| SOS - UCC Electronic Collateral Amendments | 230 | \$8.00 | \$1,840.00 | \$1,495.00 | \$345.00 | \$34.50 | \$310.50 |
| SOS - UCC Images | 10,418 | \$0.45 | \$4,688.10 | \$3,333.76 | \$1,354.34 | \$135.43 | \$1,218.91 |
| SOS - UCC BatchSemi Monthly | 2 | \$500.00 | \$1,000.00 | \$500.00 | \$500.00 | \$50.00 | \$450.00 |
| SOS - EFS Interactive Searches | 1,029 | \$4.50 | \$4,630.50 | \$3,601.50 | \$1,029.00 | \$102.90 | \$926.10 |
| SOS - EFS Special Request | 0 | \$2.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SOS - EFS Continuations | 272 | \$8.00 | \$2,176.00 | \$1,768.00 | \$408.00 | \$40.80 | \$367.20 |
| SOS - EFS Original Filings | 223 | \$8.00 | \$1,784.00 | \$1,449.50 | \$334.50 | \$33.45 | \$301.05 |
| REV - Sales/Use Tax Permit Lists | 10 | \$5.50 | \$55.00 | \$0.00 | \$55.00 | \$5.50 | \$49.50 |
| REV - Sales Tax Filings | 0 | \$0.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| REV - Income Tax Withholding Filings (941N) | 0 | \$0.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| NBPA Renewals | 888 | 5.00 | \$110,495.00 | \$110,495.00 | \$3,735.00 | \$373.50 | \$3,361.50 |
| NREC - Real Estate Commission Services | 125 | 3% of Fee | \$21,765.00 | \$21,112.05 | \$652.95 | \$65.30 | \$587.65 |
| E&A - Engineers & Architects License Renewal | 4 | 5% of Fee | \$512.00 | \$512.00 | \$25.60 | \$2.56 | \$23.04 |
| E&A - Engineers & Architects Recip | 18 | 7% of Fee | \$2,700.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Water Well Registrations | 251 | 5% of Fee | \$21,370.00 | \$19,874.10 | \$1,495.90 | \$149.59 | \$1,346.31 |
| REV - Motor Fuels Tax Filing | 459 | \$0.25 | \$114.75 | \$0.00 | \$114.75 | \$11.48 | \$103.27 |
| NDOA - Applicator permits | 66 | Variable | \$2,950.00 | \$2,798.00 | \$152.00 | \$15.20 | \$136.80 |
| NDOA-Measuring device | 3 | Variable | \$2,431.00 | \$2,366.82 | \$64.18 | \$6.42 | \$57.76 |
| NDOA-AGDRYBEAN/AGIMPORTEGG/AGCW | 4 | Variable | \$9,542.29 | \$9,535.29 | \$7.00 | \$0.70 | \$6.30 |
| NDOA-AGSMALL_PACKAGE | 17 | Variable | \$4,314.33 | \$4,150.00 | \$164.33 | \$16.43 | \$147.90 |
| NDOA-AGFFAL_Tonnage | 2 | Variable | \$2,379.06 | \$2,328.57 | \$50.49 | \$5.05 | \$45.44 |
| NDOA-AGGFAL_Renew | 4 | Variable | \$83.11 | \$75.00 | \$8.11 | \$0.81 | \$7.30 |
| NDOA - DAIRY/EGG/TURKEY | 6 | Variable | \$28,877.35 | \$28,866.85 | \$10.50 | \$1.05 | \$9.45 |
| NDOA - Grape/Potato | 0 | Variable | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| NDOA -Food License Renewals | 0 | Variable | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| NDOA - AGMILK_RENEW | -1 | Variable | -\$0.01 | -\$0.01 | \$0.00 | \$0.00 | \$0.00 |
| NDOA - AGACTNMRKT | 0 | Variable | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| AG -Pesticide License Renewals | 2 | Variable | \$1,283.50 | \$1,280.00 | \$3.50 | \$0.35 | \$3.15 |
| NDOA -Governor Ag Conference | 0 | \$3.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SFM - Fireworks Licenses/Permits | 264 | Variable | \$5,963.16 | \$5,515.00 | \$448.16 | \$44.82 | \$403.34 |
| OTC-Over the counter payment | 10,255 | Variable | \$1,465,769.29 | \$1,438,370.39 | \$27,398.90 | \$2,739.89 | \$24,659.01 |
| PropertyTax Payments | 133 | Variable | \$366,572.53 | \$365,509.70 | \$1,062.83 | \$106.28 | \$956.55 |
| DOL-Contractor Registration | 1,137 | Variable | \$50,421.00 | \$47,010.00 | \$3,411.00 | \$341.10 | \$3,069.90 |

| | | | | | | | |
|--|-------|------------|-----------------------|-----------------------|---------------------|--------------------|---------------------|
| NDOL_BOILER | 38 | Variable | \$2,907.00 | \$2,793.00 | \$114.00 | \$11.40 | \$102.60 |
| NDOL_ELEVATOR | 0 | Variable | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| NDOL_OVR_PMT | 58 | Variable | \$5,794.87 | \$5,677.36 | \$117.51 | \$11.75 | \$105.76 |
| State Patrol Crime Report | 1,053 | \$18.00 | \$30,420.00 | \$25,350.00 | \$5,070.00 | \$507.00 | \$4,563.00 |
| State Patrol Crime Report - Subscriber | 405 | Variable | \$6,759.00 | \$6,075.00 | \$684.00 | \$68.40 | \$615.60 |
| Event Registration | 113 | 10% of Fee | \$4,056.00 | \$3,659.20 | \$396.80 | \$39.68 | \$357.12 |
| Sarpy_Stop | 330 | Variable | \$38,545.00 | \$37,608.31 | \$936.69 | \$93.67 | \$843.02 |
| SUBTOTAL | | | \$8,681,708.72 | \$8,329,340.28 | \$353,498.04 | \$35,349.82 | \$318,148.22 |

Transaction Services Not Subject to the 10% Split with the Nebraska State Records Board

| Service/Volume Processed | No. of Records | Fee per Record | Total Revenue | Agency Share | NII Gross Share | NII Share |
|--|----------------|----------------|---------------------|---------------------|-------------------|--------------------|
| Court Records (Justice) Per Record | 141,155 | \$1.00 | \$141,155.00 | 70,577.50 | 70,577.50 | \$70,577.50 |
| Court Records (Justice) Monthly | 86 | \$500.00 | \$43,000.00 | \$21,500.00 | 21,500.00 | \$21,500.00 |
| Court Records (Justice) Credit Card Searches | 526 | \$15.00 | \$7,920.00 | \$3,960.00 | 3,960.00 | \$3,960.00 |
| Court E-Filing | 13,073 | \$1.00 | \$313,806.00 | \$313,888.00 | 13,073.00 | \$13,073.00 |
| Court Citations | 5,962 | Variable | \$785,058.84 | \$769,035.14 | 16,023.70 | \$16,023.70 |
| Court Payments | 2,216 | Variable | \$594,584.09 | \$586,207.38 | 8,376.71 | \$8,376.71 |
| Lobbyist Registration | 4 | \$0.05 | \$800.00 | \$800.00 | 40.00 | \$40.00 |
| OTC-Court payments | 1 | Variable | \$160.91 | \$157.00 | 3.91 | \$3.91 |
| LEG - BillTracker (1-3 eProfiles) | 1 | \$50.00 | \$50.00 | \$25.00 | 25.00 | \$25.00 |
| LEG - BillTracker (4-10 eProfiles) | 0 | \$100.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 |
| LEG - BillTracker (11-20 eProfiles) | 0 | \$250.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 |
| LEG - BillTracker (Unlimited eProfiles) | 0 | \$500.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 |
| wccfile | 349 | Variable | \$1,515.00 | \$585.00 | \$930.00 | \$930.00 |
| sccalessubscr | 832 | Variable | \$832.00 | \$416.00 | 416.00 | \$416.00 |
| SUBTOTAL | | | 1,888,881.84 | 1,767,151.02 | 134,925.82 | 134,843.82 |
| | | | | | | \$26,495.87 |

Other Revenue Not Subject to the 10% Split with the Nebraska State Records Board

| Other Revenue/Adjustments | Number | Fee per Item | Total Revenue | NII Gross Share | NII Share |
|-------------------------------|--------|--------------|--------------------|--------------------|-----------|
| Grants/ Special Projects | | | 20,440.82 | 20,440.82 | 20,440.82 |
| Subscriptions - New | 396 | 50.00 | 19,800.00 | 19,800.00 | 19,800.00 |
| - Renewals | 0 | 50.00 | 0.00 | 0.00 | 0.00 |
| Billing Minimums/Adjustments | 0 | | 0.00 | 0.00 | 0.00 |
| Revenue Affecting adjustments | | | | | |
| SUBTOTAL | | | \$40,240.82 | \$40,240.82 | |

Other Applications Maintained and Supported - No Revenue

| Service/Volume Processed | No. of Transactions | Fee per Record | Total Revenue | Agency Share | NII Share |
|--------------------------------|---------------------|----------------|---------------|--------------|-----------|
| DAS - State Directory Order | 0 | 5.00 | 0.00 | 0.00 | 0.00 |
| DED -Conference Registration | 0 | 75.00 | 0.00 | 0.00 | 0.00 |
| DHHS - Birth Certificate Order | 1,682 | 17.00 | 33,830.00 | 33,830.00 | 0.00 |
| LCC -Tax Payments | 34 | variable | 2,688,219.00 | 2,688,219.00 | 0.00 |
| | | | | | 0.00 |

SUBTOTAL

\$2,722,049.00

\$2,722,049.00

Appendix 2

PROJECT STATUS REPORT – 7/1/2016

PROJECT MANAGER: EVERS, JESSICA

State Court Administrator

Current phase: N/A –This bi-weekly updates will cover all work in progress on multiple services

Phase completion target date: 12/31/2016 The bi-weekly updates will outline and follow progress on all work to be completed.

Progress since last update:

Service: Appellate Court eFiling

- 7/01/2016 NI and the Courts are scheduled to meet to discuss pending questions on partner testing feedback
 - Next Steps:
 - Development to make changes based upon partner feedback

Service: Trial Court eFiling

- 6/16/2016 NI provided change request to AOC for review and approval. Change request includes code changes for remaining civil subtypes to be included in eFiling.
- 6/17/2016 AOC returned signed change request
 - eFiling Enhancement to add logic changes needed to incorporate all civil subtypes should be slatted after Judge Portal II
- Ne.gov has complied data needed and is currently evaluating to determine if users can be billed as subscribers.
 - 6/29/2016 NI received VP approval to move forward
 - 7/11/2016 NI and the courts met to discuss implementation

Service: Trial Court eFiling Batch/Web Service

- 7/5/2016 NI sent a follow up to Justice Works regarding Go Live schedule.
- 5/31/2016 NI still waiting to receive confirmation of Sarpy or Adams County Go Live.
 - Platte County
 - Sarpy County
 - City of Omaha, Attorney Office
- Other Interests in Batch/Web Service
 - Lancaster County Attorney
 - Brumbaugh & Quandahl
 - 6/15/2016 NI sent a reminder for B&Q to respond to NI inquiries about Go Live
 - Legal Aide
 - CHARTS
 - Probation
 - Douglas County Sheriff
 - Expected Go Live 7/5/2016

- Jefferson County Sheriff

Service: Judge Portal

Phase IA

Includes: Redesign of File an Order, Proposed order, Attach Confidential Documents. New features are Notifications and Deliberation Notes (which have been hidden until further notice)

- 6/20/2016 Phase IA was promoted to Production

Court Document Transfer Application

- 7/5/2016 Phase was launched to Production

Judge Portal Phase IB

Includes: Docket Entries and Case Search (to include primary web services only; case/party info, docket entries and the register of actions)

- 7/8/2016 Development completion expected 7/8/2016

Judge Portal Phase 2

Includes: Case Management & Progression

- 7/11/2016 NI and Courts are scheduled to meet and discuss Phase 2 technical requirements

Service: ePayments

- **ePayment (Interactive)**
 - 6/24/2016 QA Testing begin
- **ePayment (Bulk)**
 - Deferred until Interactive changes are implemented

Service: ePublication/SCCALES Case Search

- NI will work with the AOC to determine resource and priority for the change request to link to opinions from the case search application

Service: Mediator

- NI will work with the AOC to determine resource and priority for the change request to allow PDF upload and other changes to Mediator Biennial submissions. Estimated hours = 30

Service: JUSTICE bulk subscription tier

- Ne.gov is gathering data to provide a new Bulk Subscriber tier rate

Service: JUSTICE Special requests

- Ne.gov is waiting for Table Schemas and progress on a new database for JUSTICE record tables.
- AOC will provide previous user requests for Ne.gov to review

Service: Certified Records

- Ne.gov and AOC have deferred this for a future project

Outstanding items:

| Project | Action item | Start Date | Due Date | Responsible Party | Complete: Yes/No |
|-------------------------|--|------------|---|-------------------|------------------|
| Appellate eFiling | Partner Testing | 5/26/2016 | 6/24/2016 | AOC | Yes |
| Appellate eFiling | Implement partner feedback | 7/6/2016 | 7/15/2016 | Ni | No |
| Trial Court eFiling | Review and Approve change request for subtypes | 6/17/2016 | 7/15/2016 | NI | Yes |
| Trial Court eFiling | Add Condemnation Subtype | 6/1/2016 | 6/15/2016 | NI | No |
| Trial Court eFiling | Get approval to modify eFiling to Subscriber billing | 4/16/2016 | 5/16/2016 5/31/2016 | NI | Yes |
| Case Search | Provide Previous User requests | -- | 1/31/2016 | AOC | No |
| Judge Portal Phase I A | Partner Review and Approval | 6/6/2016 | 6/17/2016 | AOC | Yes |
| Judge Portal Phase I B | Development | 6/13/2016 | 7/8/2016 | NI | No |
| Judge Portal | Web Service Details for case search/summary | 1/12/2016 | 1/31/2015 2/22/2016 6/27/2016 | AOC | No |
| Court Document Transfer | QA/Testing | 6/13/2016 | 6/17/2016 | NI | Yes |
| ePayment | QA/Testing | 6/24/2016 | 7/15/2016 | NI | No |
| SCCALES Case Search | Resource/Prioritize case search change request | 4/18/2016 | 5/13/2016 7/5/2016 | NI & AOC | No |
| Mediator | Resource/Prioritize change request | 6/17/2016 | 7/16/2016 | NI & AOC | No |

End of the Quarter Value Savings Statement:

The table below illustrates the direct cost savings to your agency in regards to existing and new service for 2016.

| Associated Service | Time logged | Value Savings |
|---|---------------|---------------------|
| Appellate Courts Case Search | 0.5 | \$62.50 |
| Court Appellate eFiling | 404.25 | \$50,531.25 |
| Court Case Search | 4.3 | \$537.50 |
| Court Citation Payments | 0.15 | \$18.75 |
| Court document eFiling 2.0 | 914.2 | \$114,275.00 |
| Court ePayments | 325.25 | \$40,656.25 |
| Courts ePublications | 6.5 | \$812.50 |
| Courts Interpreter Scheduling | 23.25 | \$2,906.25 |
| Courts Presentence Investigation Reports (PSIs) | 170.5 | \$21,312.50 |
| Marketing - Reporting Only | 18 | \$2,250.00 |
| Mediator approval application | 4 | \$500.00 |
| Mediator approval application | 7.5 | \$937.50 |
| Project Management - Reporting Only | 15 | \$1,875.00 |
| Total Value Savings | 1893.4 | \$236,675.00 |

PROJECT STATUS REPORT –7/1/2016

PROJECT MANAGER: EVERS, JESSICA

Health & Human Services, Department of–

Current phase: N/A - This bi-weekly updates will cover all work in progress on multiple services.

Phase completion target date: This status reports provides progress and value for ongoing projects with NDA.

Progress since last update:

Service: Nursing License Payport & Mail Form

- 6/27/2016: NI and Heidi Burklund (+team) met to discuss partner mail form feedback
- 6/28/2016 NI sent addenda to Don and Nursing team for completion
- 7/8/2016 NI to complete mail form feedback changes
- 7/8/2016 NI to test split disbursement payments with NSP
- 7/13/2016 NI and Nursing Team are scheduled to meet
 - Agenda
 - PayPort Admin Training
 - Mail Form Review
 - Split Disbursement, including all reporting options

Service: Medicaid & Long-Term Care (MLTC)

- 6/3/2016 NI confirmed with MLTC that eCheck only is an option
- 6/10/2016 NI met with Don Swartz regarding the Addenda Form.
 - Next Steps:
 - DHHS to returned completed addendum
 - MLTC Team to internally discuss users, permissions and items
- 7/1/2016 NI sent an email to schedule formal Payport Training

Service: Radiological Health Payport & Mail Form

- 6/17/2016 DHHS Provided Feedback on Mail Form
- 7/8/2016 (*or before*) NI will have feedback implemented into Mail Form
- 6/10/2016 NI met with Don Swartz regarding the Addenda Form.
 - Next Steps:
 - DHHS to returned completed addenda
 - NI to then set up Payment Processing
 - DHHS to approve mail form

Service: Reproductive Health (NRH) Event Registration

- 6/18/2016 NI sent follow up to Jessica Sebege. Requesting a response as to whether or not Event Reg will be used.

Service: License Lookup

- 6/30/2016 NI Sent follow up regarding change request approval
- 6/10/2016 NI sent mockup of new wallet card for approval
 - 6/20/2016 Heidi sent NI feedback
 - 6/22/2016 NI made changes based on feedback to Heidi
 - Next Steps:
 - Heidi to approve wallet card mock up
 - Heidi to respond to NI follow up questions
 - NI to then complete a change request

Service: Licensure/Nursing Practitioner Lists

- 5/16/2016 NI Began development of requested changes to include email address & phone numbers for licensees. NI is waiting for new files with above information included.

Service: DHHS Website

- 4/15/2016 Scheduled due date: DHHS to approve website mockup
 - Next Step: DHHS to return signed contract
- Next Step: Courtney to provide feedback by 6/17/2016

Service: Vital Records

- 1/6/2016 Last Follow up from NI after demonstration of the NI Enterprise solution
 - Further follow up pending Management discussion regarding merchant fees pursuant to new contract.

PROJECT STATUS REPORT - 7/1/16

DESIGNER: Ashly Eickmeier

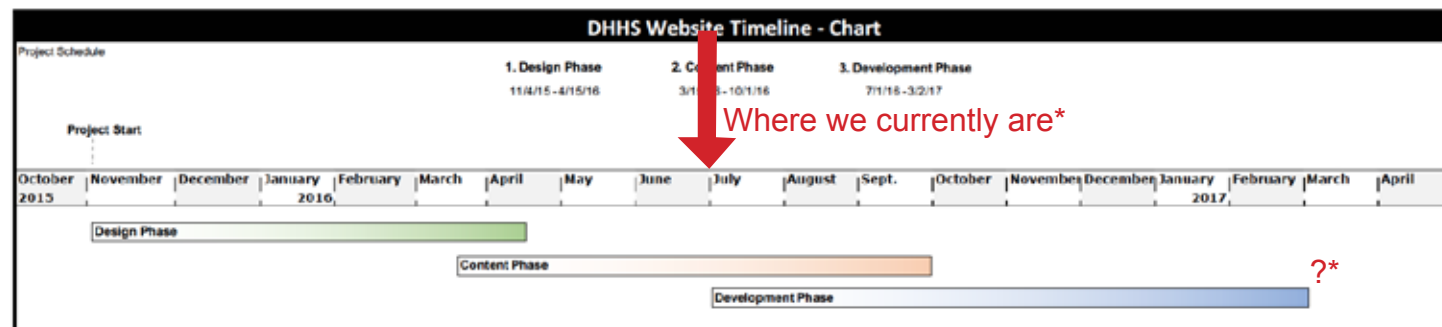
Department of Health & Human Services (DHHS) - Meadowlark Website Redesign

Current Phase: Design**Completion Target Date:** Early 2017**Progress Since Last Update:**

- Met on 6/14 at 3:00pm to discuss overall design and home page, about menu example, and division mockups with Kathie, Greg, Courtney and Matt.
- Courtney will be providing us feedback Friday (6/17/16)
 - Nebraska Interactive is still waiting as of 7/1 for the feedback regarding the mockups

Total hours Nebraska Interactive has spent on the project: 125**Outstanding items to be completed before moving on to next phase (the content phase):**

| Action Item | Start Date | Due Date | Responsible Party | Completed: Yes/No |
|--|------------|----------|----------------------|-------------------|
| DHHS sign the website redesign contract | | | DHHS | No |
| Content optimization/updates for each division | | | Both | No |
| Mock-up approval | 11/4/15 | 4/15/16 | DHHS | No |
| SharePoint Integration | 1/20/16 | on hold | Nebraska Interactive | No |

Project Overview & Time Line:


*The project time-line and target launch date will continue to be pushed back until the design is approved.

PROJECT STATUS REPORT - 7/1/16

DESIGNER: Ashly Eickmeier

DHHS Website Timeline - Breakdown

Timeline is subject to change depending on feedback, response time, etc

| 1 | Design Phase | Target Due Date |
|-----|---|-----------------|
| 1a. | Layout key stakeholders of the website redesign & their wishes for the new design | 11/4/15 |
| 1b. | 3 Mockups of design layout with time for 2 revisions  | 4/15/16 |
| 2 | Content Phase | Target Due Date |
| 2a. | DHHS departments will work on revising and/or reorganizing content for the new website | |
| 2b. | Once the content from each department is ready, it will be added into the website by department | |
| | Departments: | |
| | Veterans' Homes | 5/15/16* |
| | Developmental Disabilities | 5/15/16* |
| | Behavioral Health | 6/15/16* |
| | Medicaid & Long Term Care | 6/15/16* |
| | Children & Family Services | 7/15/16* |
| | Public Health | 8/15/16* |
| | <small>*This timeframe may be adjusted depending upon the department's available time</small> | |
| 3 | Development Phase | Target Due Date |
| 3a. | Once a mockup has been decided upon and approved, Nebraska.gov will begin building the home page of the website | 7/1/16 |
| 3b. | Also during this time, research and development time will be spend on new modules and configurations for the site | 7/1/16 |
| 3c. | As each Department's content is ready to be added to the website, it will be added per each section & reviewed | |
| | Departments: | |
| | Veterans' Homes | 7/15/16* |
| | Developmental Disabilities | 7/15/16* |
| | Behavioral Health | 8/15/16* |
| | Medicaid & Long Term Care | 8/15/16* |
| | Children & Family Services | 10/15/16* |
| | Public Health | 11/15/16* |
| | <small>*This timeframe may be adjusted depending upon the department's available time</small> | |
| 3d. | Further testing and overall review | 2/1/17 |
| 3e. | Website Training | 2/15/17 |
| 3f. | Target Launch Date | 3/15/17 |

PROJECT STATUS REPORT – 7/1/2016

PROJECT MANAGER: NATALIE ERB

Department of Motor Vehicles**Current phase:** On-going**Phase completion target date:** 12/31/2016**Driver Licensing Services – Progress since last update:****Service: Driver Licensing Services**

Project: Change of Address

Project Phase: Launched

DMV Contact: Sara O'Rourke

NE.gov Developer: Aaron Steager

NE.gov PM: Jane Rihanek

A new project to allow individuals renewing their driver license online will enhance the existing Driver License Services application to give the user the ability to upload proof of address change documents that would be submitted to the DMV for review and approval of the renewal.

- This new service was launched on 6/28/16. DMV has identified some changes they would like to the service. NE.gov is working on a Change Request document for those changes. Marketing efforts continue with social media posting, flyers, website updates, and a demo to use for a press conference.

| Phase | Start Date | End Date | Hours Invested | Non-Billed Cost |
|--------------------|------------|----------|----------------|--------------------|
| Concept/Planning | 5/12/15 | 12/31/15 | 85.75 | \$10,718.75 |
| Development | 1/8/15 | 3/28/16 | 261.50 | \$32,687.50 |
| Testing | 3/31/16 | 6/3/16 | 46.50 | \$5,812.50 |
| Post-Launch | 6/28/16 | | 6.00 | \$750.00 |
| Total Value | - | - | 399.75 | \$49,968.75 |

Target Launch Date: 6/28/16**Actual Launch Date:** 6/28/16**Service: Driver License Reinstatement**

Project: Certificate of Completion

Project Phase: Development

DMV Contact: Kathy Van Brocklin, DMV Financial Responsibility Division

NE.gov PM: Natalie Erb and Jane Rihanek

The Financial Responsibility department would like to have their database populated when a driver takes a course to remediate the standing of their license. The Drivers Education app will be enhanced so the Driver Schools can update the pass/fail of the drivers.

- Development is in process. We have finished the initial development and UI/UX is working to re-template the application.

| Phase | Start Date | End Date | Hours Invested | Non-Billed Cost |
|--------------------|------------|----------|----------------|-------------------|
| Concept | 11/16/15 | 3/29/16 | 19.00 | \$2,375.00 |
| Planning | 3/30/16 | 5/24/16 | 15.00 | \$1,725.00 |
| Development | 6/13/16 | | 39.75 | \$4,968.75 |
| Testing | | | | |
| Total Value | - | - | 73.75 | \$9,218.75 |

Target Launch Date: July 2016**Actual Launch Date:**

Service: New Service

Project: Driver Licensing Forms

Project Phase: Concept

DMV Contact: Sara O'Rourke

NE.gov PM: Natalie Erb

NE.gov met with DMV on 5/17/16 to learn of the initial scope of the project. NE.gov is partnering with DMV to review the RFP for lobby management regarding the NE.gov portion of the project for Forms. NE.gov has approved the draft of RFP language that references NE.gov. This project timeline is dependent on working with the identified lobby management vendor chosen by the DMV.

| Phase | Start Date | End Date | Hours Invested | Non-Billed Cost |
|--------------------|------------|----------|----------------|-----------------|
| Concept | 05/17/16 | | 2.5 | \$312.50 |
| Planning | | | | |
| Development | | | | |
| Testing | | | | |
| Total Value | - | - | 2.5 | \$312.50 |

Target Launch Date: Pending DMV RFP for Lobby Management System. Initial estimate from DMV is that they would like to launch Phase 1, End of 2017.

Actual Launch Date:**Service: New Service**

Project: CDL Renewals

Project Phase: Concept

DMV Contact: Sara O'Rourke

NE.gov PM: Natalie Erb

NE.gov and DMV are working through the Concept Phase.

| Phase | Start Date | End Date | Hours Invested | Non-Billed Cost |
|--------------------|------------|----------|----------------|-----------------|
| Concept | 6/16/16 | | 2.25 | \$281.25 |
| Planning | | | | |
| Development | | | | |
| Testing | | | | |
| Total Value | - | - | 2.25 | \$281.25 |

Target Launch Date: TBD**Actual Launch Date:**

Vehicle Services – Progress since last update:**Service: Specialty/Message License Plate System**

Project: Breast Cancer Awareness Plates and Mountain Lion Conservation Plates

Project Phase: Development

DMV Contact: Betty Johnson

NE.gov PM: Jane Rihanek

The DMV will be completing the necessary mainframe programming for both of these new plate types by 8/1/16. These two plate types will be bundled into one Enhancement Request, but the Breast Cancer plate will be hidden, not deployed, until 1/1/17. The Enhancement Request document was approved with signature on 6/3/16. A developer has been assigned to this project.

| Phase | Start Date | End Date | Hours Invested | Non-Billed Cost |
|--------------------|------------|----------|----------------|-----------------|
| Concept | 5/10/16 | 5/10/16 | 0.25 | \$31.25 |
| Planning | 5/23/16 | 6/3/16 | 1.75 | \$218.75 |
| Development | | | | |
| Testing | | | | |
| Total Value | - | - | 2.00 | \$250.00 |

Target Launch Date: 10/1/16

Actual Launch Date:

Service: Specialty/Message License Plate System

Project: Historical Plates

Project Phase: Planning

DMV Contact: Betty Johnson

NE.gov PM: Jane Rihanek

NE.gov will create an Enhancement Request for this new plate type by 6/24/16.

| Phase | Start Date | End Date | Hours Invested | Non-Billed Cost |
|--------------------|------------|----------|----------------|-----------------|
| Concept | 5/10/16 | 5/10/16 | 0.25 | \$31.25 |
| Planning | | | | |
| Development | | | | |
| Testing | | | | |
| Total Value | - | - | 0.25 | \$31.25 |

Target Launch Date: TBD

Actual Launch Date:

Service: Title, Lien & Registration

Project: VIN Validation Process Changes

Project Phase: Testing

DMV Contact: Betty Johnson

NE.gov PM: Natalie Erb

- Development completed.
- Regression testing in progress.
- Launch date has been moved to week of July 5th.

| Phase | Start Date | End Date | Hours Invested | Non-Billed Cost |
|--------------------|------------|----------|----------------|-------------------|
| Concept | 5/10/16 | 6/08/16 | 1.50 | \$187.50 |
| Planning | 6/8/16 | 6/14/16 | 1.25 | \$156.25 |
| Development | 6/15/16 | 6/20/16 | 5.50 | \$687.50 |
| Testing | 6/24/16 | | | |
| Total Value | - | - | 8.25 | \$1,031.25 |

Target Launch Date: 6/30/16

Actual Launch Date:

Service: Handicap Permits

Project: Handicap Permits DMV Mainframe Changes and FAQ Updates

Project Phase: Concept

DMV Contact: Betty Johnson

NE.gov PM: Natalie Erb

- NE.gov received wording updates, and has submitted the updates to Development.

| Phase | Start Date | End Date | Hours Invested | Non-Billed Cost |
|--------------------|------------|----------|----------------|-----------------|
| Concept | 5/10/16 | 6/20/16 | 0.50 | \$62.50 |
| Planning | 6/20/16 | 6/24/16 | 1.00 | \$125.00 |
| Development | 6/24/16 | | 0.75 | \$93.75 |
| Testing | | | | |
| Total Value | - | - | 2.25 | \$281.25 |

Target Launch Date: 7/21/16

Actual Launch Date:

Service: Vehicle Registration

Project: New Plate Year

Project Phase: Concept

DMV Contact: Betty Johnson

NE.gov PM: Natalie Erb

- NE.gov has deployed the Plate Renewal application into the test environment for DMV.
- DMV is reviewing the Plate Series Application to determine changes needed for new plate year. Once changes are determined NE.gov will complete the change request.

| Phase | Start Date | End Date | Hours Invested | Non-Billed Cost |
|--------------------|------------|----------|----------------|-------------------|
| Concept | 5/10/16 | | 10.95 | \$1,368.75 |
| Planning | | | | |
| Development | | | | |
| Testing | | | | |
| Total Value | - | - | 10.95 | \$1,368.75 |

Target Launch Date: 12/1/16

Actual Launch Date:

Motor Carrier Services – Progress since last update:

Task: CCP and EGX implementation

DMV Contact: Cathy Beedle

NE.gov PM: Natalie Erb

- NI is also working to determine solutions for CCP feedback provided during the meeting.

Future Projects:

DMV and NE.gov have been in discussions about upcoming project opportunities. These include the below list and we will work toward identifying feasibility and priority in the coming months.

Vehicle Services Projects

Status: NE.gov will have a Change Request created by July 11th.

- Vehicle Tax Estimator - Changes to User Interface regarding Purchase Information fields and layout. These application changes were initiated by NE.gov from user feedback.

Financial Responsibility Projects

Status: NE.gov has initiated a meeting request for a meeting in early July to discuss these two projects. Waiting to hear back for a day/time that works.

- SR22/26 Reporting from Insurance Companies
- Driver Privilege Services – Statement of Lost Motor Vehicle

Driver Licensing Services Projects

Status: DMV is waiting for the next Legislative Session to determine need for this project.

- School Bus Driver Medical Examiner Report Uploads - Add the capability for school bus drivers/schools to upload their drivers' Medical Examiner Reports to the DMV. Estimated users in one year would be 750 annually, facilitating online renewals.

Outstanding Items:

| Action item | Due Date | Responsible Party | Completed: Yes/No |
|--|----------|-------------------|-------------------|
| NE.gov has requested to schedule a Meeting with Financial Responsibility Projects to talk about Future projects. Waiting for date/time that work for DMV | 7/1/16 | DMV | No |

End of Quarter Value Savings Statement

The table below illustrates the direct cost savings to your agency in regards to existing and new services for 2016 YTD.

| Service Title | Hours Invested | Value Added |
|--|----------------|-------------|
| Certified Driver Record (CDR) Administration | 23.5 | \$2,937.50 |
| clickDMV - Website | 1.5 | \$187.50 |
| Commercial Driver License System | 16 | \$2,000.00 |
| Cost Avoidance Calculator | 1 | \$125.00 |
| Driver License Record (DLR) Administration Application | 2.25 | \$281.25 |
| Driver License Record (DLR) Batch | 1.5 | \$187.50 |
| Driver License Record (DLR) Monitoring Service | 3 | \$375.00 |
| Driver License Record (DLR) Point-To-Point | 0.25 | \$31.25 |
| Driver License Services - Change of Address | 369 | \$46,125.00 |

| | | |
|---|---------------|---------------------|
| Driver License Services - New/Renewal/Duplicate Application | 50.75 | \$6,343.75 |
| Driver Privilege Services | 0.75 | \$93.75 |
| Handicap Permits | 2.75 | \$343.75 |
| IFTA Quarterly Payment System | 3.5 | \$437.50 |
| IRP Payment System | 6.25 | \$781.25 |
| Marketing - Reporting Only | 312.75 | \$39,093.75 |
| Motor Vehicle Registration Renewal - eNotice | 40.25 | \$5,031.25 |
| New Service | 6.75 | \$843.75 |
| Specialty/Message License Plate Administration | 28.25 | \$3,531.25 |
| Student Driver Safety Waiver Admin | 96 | \$12,000.00 |
| Title, Lien & Registration (TLR) Interactive | 15 | \$1,875.00 |
| Total Value | 981.00 | \$122,625.00 |

Hours include: project management, business analysis, product development, testing, and issue resolution.

PROJECT STATUS REPORT - 7/1/16

DESIGNER: Ashly Eickmeier

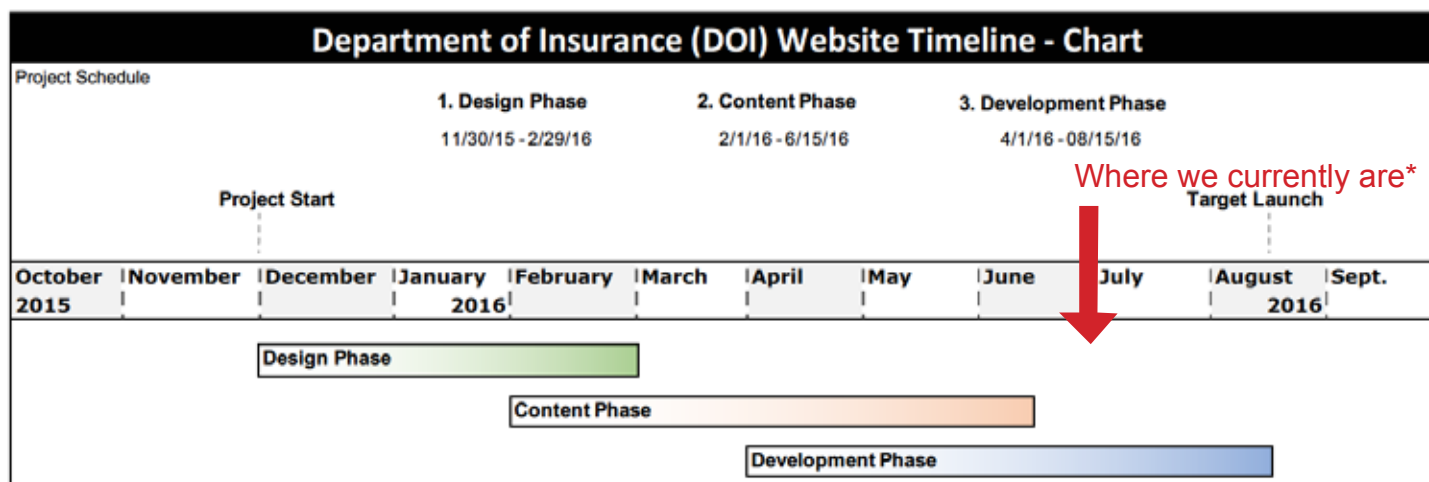
Department of Insurance (DOI) - Meadowlark Website Redesign

Current Phase: Content & Development Phase**Completion Target Date:** August 15, 2016**Progress Since Last Update:**

- Development of the home page has been completed
- Some of the Consumer section of the DOI content has been added to the website
[\(<https://doi.nebraska.gov/index>\)](https://doi.nebraska.gov/index)

Total hours Nebraska Interactive has spent on the project: 31**Outstanding items to be completed:**

| Action Item | Start Date | Due Date | Responsible Party | Completed: Yes/No |
|--------------------------|------------|----------|-------------------|-------------------|
| Content updates from DOI | | 6/15/16 | DOI | in progress |

Project Overview & Time Line:

PROJECT STATUS REPORT - 7/1/16

DESIGNER: Ashly Eickmeier

DHHS Website Timeline - Breakdown*Timeline is subject to change depending on feedback, response time, etc*

| 1 | Design Phase | Target Due Date |
|-----|--|-----------------|
| 1a. | Layout key stakeholders of the website redesign & their wishes for the new design | |
| 1b. | 3 Mockups of design layout with time for 2 revisions | 2/29/16 |
| 1c. | DOI new logo design | 2/29/16 |
| 2 | Content Phase | Target Due Date |
| 2a. | DOI departments will work on revising and/or reorganizing content for the new website | |
| 2b. | Once the content from each department is ready, it will be added into the website by department | |
| | Departments: | |
| | For Consumers | 4/1/16* |
| | For Producers | 5/1/16* |
| | For Insurers | 6/1/16* |
| | Public Information | 7/1/16* |
| | <small>*This timeframe may be adjusted depending upon the department's available time</small> | |
| 3 | Development Phase | Target Due Date |
| 3a. | Once a mockup has been decided upon and approved, Nebraska Interactive will begin building the home page of the website | 4/1/16 |
| 3b. | Also during this time, research and development time will be spend on new modules and configurations for the site | 5/1/16 |
| 3c. | As each Department's content is ready to be added to the website, it will be added per each section & reviewed | |
| | Departments: | |
| | For Consumers | 4/30/16* |
| | For Producers | 5/30/16* |
| | For Insurers | 6/30/16* |
| | Public Information | 7/30/16* |
| | <small>*This timeframe may be adjusted depending upon the department's available time and the amount of content Nebraska Interactive will import</small> | |
| 3d. | Further testing and overall review | 8/1/16 |
| 3e. | Website Training (wth James & Glen after first section is complete) | 5/1/16 |
| 3f. | Target Launch Date | 8/15/16 |

Where we currently are*

PROJECT STATUS REPORT - 7/1/16

DESIGNER: Levi Campbell

**Nebraska Commission for the Blind and Visually Impaired (NCBVI) -
Meadowlark Website Redesign****Current Phase:** Content/Development**NEW Completion Target Date:** August 30, 2016**Progress Since Last Update:**

- New target launch date established, 8/30/16
- As of 7/1/16 at noon, we have not received the zip drive with archived minutes pdfs from NCBVI yet
 - All of the archived minutes (both print and audio) will be moved over to the new site.
- Waiting for further content updates after NCBVI to meet the new deadline

Total hours Nebraska Interactive has spent on the project to date: 42**Outstanding items to be completed before moving on to next phase:**

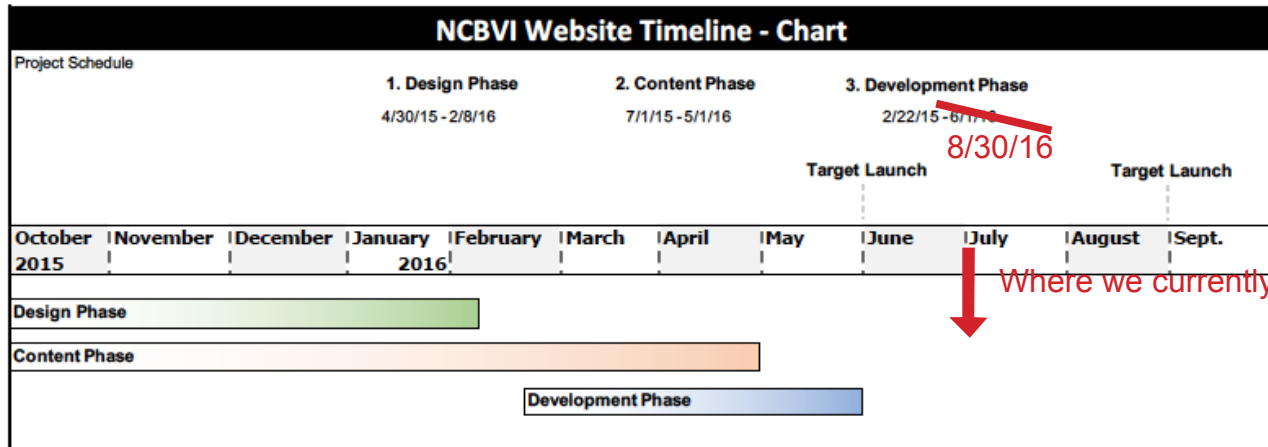
| Action Item | Start Date | Due Date | Responsible Party | Completed: Yes/No |
|--|------------|----------|-------------------|----------------------|
| Content Revision* | 1/1/16 | ASAP | NCBVI | No |
| Nebraska Interactive to add all archived minutes (print & audio) to new site | | 6/30/16 | NI | No |
| Nebraska Interactive to add all annual reports to new site | | 6/30/16 | NI | Yes |

** This item's due date is subject to change based on department availability.*

Project Overview & Time Line:*See second page.*

PROJECT STATUS REPORT - 7/1/16

DESIGNER: Levi Campbell



| NCBVI Website Timeline - Breakdown | | |
|---|---|------------------------|
| Timeline is subject to change depending on feedback, response time, etc | | |
| 1 | Design Phase | Date |
| 1a. | Mockup's Approved | 2/8/16 |
| 2 | Content Phase | Target Due Date |
| 2a. | NCBVI will work on revising and/or reorganizing content for the new website | |
| 2b. | Once the content for each section is ready, it will be added into the website accordingly | |
| | Sections: | |
| | Services | 5/1/16* |
| | About Us | 5/1/16* |
| | Board of Commissioners | 5/1/16* |
| | Client Assistance Program | 5/1/16* |
| | FAQs | 5/1/16* |
| | Media | 5/1/16* |
| | Resources | 5/1/16* |
| | Contact | 5/1/16* |
| | *This timeframe may be adjusted depending upon the department's available time | |
| 3 | Development Phase | Target Due Date |
| 3a. | Begin building homepage of website | 3/11/16 |
| 3b. | Also during this time, research and development time will be spend on new modules and configurations for the site | 3/11/16 |
| 3c. | As each section's content is ready to be added to the website, it will be added per each section & reviewed | |
| | Sections: | |
| | Services | 5/20/16* |
| | About Us | 5/20/16* |
| | Board of Commissioners | 5/20/16* |
| | Client Assistance Program | 5/20/16* |
| | FAQs | 5/20/16* |
| | Media | 5/20/16* |
| | Resources | 5/20/16* |
| | Contact | 5/20/16* |
| | *This timeframe may be adjusted depending upon the department's available time | |
| 3d. | Testing | 5/25/16 |
| 3e. | Website Training | 5/27/16 |
| 3f. | Target Launch Date | 8/30/16 |

PROJECT STATUS REPORT – 7/1/2016

PROJECT MANAGER: JANE RIHANEK

Nebraska Commission on Law Enforcement and Criminal Justice

Service: Criminal Justice Directory Look-up (New)

Project: Create an interactive search of criminal justice agencies where the user can select items such as type of agency, county, city, etc. that would be displayed in a table of results. Users would be able to export results to a .csv file or some other similar format. This is a Time & Materials project that has been estimated at approximately 61 hours or \$6,920 to develop.

Status: Development has completed. NCC is testing.

| Phase | Start Date | End Date | Responsible Party | Completed |
|----------------------|------------|----------|-------------------|-----------|
| Concept | 7/6/15 | 10/30/15 | NCC & NI | Yes |
| Planning (Prototype) | 1/12/16 | 4/7/16 | NCC & NI | Yes |
| Development | 5/9/16 | 5/20/16 | NI | Yes |
| Testing | 5/31/16 | | NCC & NI | No |
| Launch | | | NI | No |

Target Launch Date: Spring 2016

Actual Launch Date:

PROJECT STATUS REPORT - 7/1/16

DESIGNER: Wes Fairhead

**Nebraska Commission for the Deaf and Hard of Hearing (NCDHH) -
Meadowlark Website Redesign****Current Phase:** Content & Development**Completion Target Date:** December 1, 2016**Progress Since Last Update:**

- Development of the home page of the new website continues. Once Nebraska Interactive has finished development on the home page, we will meet to continue on the project or email NCDHH a link to the new site to see the new website progress.

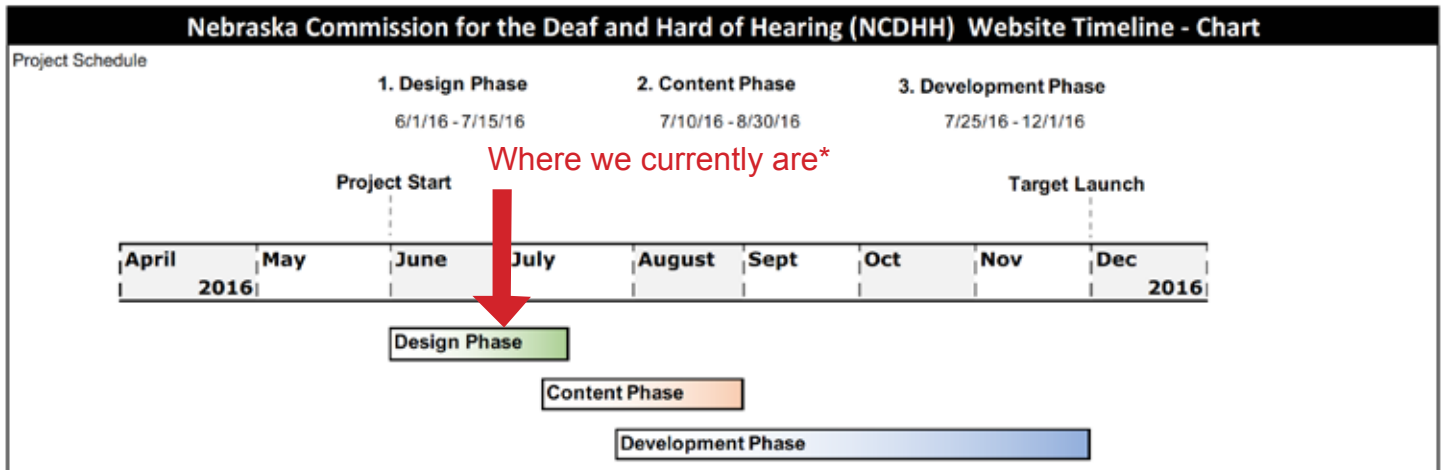
Total hours Nebraska Interactive has spent on the project to date: 50.5**Outstanding items to be completed before moving on to next phase:**

| Action Item | Start Date | Due Date | Responsible Party | Completed: Yes/No |
|---|----------------|----------|-------------------|----------------------|
| Contract signed | - | 4/14/16 | NCDHH | Yes |
| Mockup approved | - | 6/9/16 | NCDHH | Yes |
| NCDHH work on revising to revamping any website content before moved over to new site | As time allows | 8/30/16 | NCDHH | No |
| NI begin developing home page | 6/10/16 | 8/25/16 | NI | In Progress |

Project Overview & Time Line on page 2

PROJECT STATUS REPORT - 7/1/16

DESIGNER: Wes Fairhead

Project Overview & Time Line:

| NCDHH Website Timeline - Breakdown | | | |
|---|--|-------|-----------------|
| Timeline is subject to change depending on feedback, response time, etc | | | |
| 1 | Design Phase | Hours | Target Due Date |
| 1a. | Layout key stakeholders of the website redesign & their wishes for the new design | - | Completed |
| 1b. | Receive website design questionnaire from NCDHH | - | 6/1/16 |
| 1c. | 2 Mockups of design layout with time for 2 revisions | 20 | 7/1/16 |
| 2 | Content Phase | Hours | Target Due Date |
| 2a. | NCDHH will work on revising and/or reorganizing content for the new website | | 8/1/16 |
| 3 | Development Phase | Hours | Target Due Date |
| 3a. | Once a mockup has been approved, Nebraska Interactive will begin building the home page of the website | 8 | 8/25/16 |
| 3b. | Also during this time, research and development time will be spend on any new modules or configurations for the site | 2 | 11/15/16 |
| 3c. | As content is ready to be added to the website, it will be added per each section & reviewed by the agency | 106 | 11/15/16 |
| 3d. | Further testing and overall review | 2 | 8/15/16 |
| 3e. | Quality Assurance testing & review | 5 | 11/25/16 |
| 3f. | Website Training | 1 | 11/15/16 |
| 3g. | Target Launch Date | | 12/1/16 |

PROJECT STATUS REPORT - 7/1/2016

PROJECT MANAGER: EVERS, JESSICA

Department of Agriculture

Current phase: N/A - This bi-weekly updates will cover all work in progress on multiple services.

Phase completion target date: This status reports provides progress and value for ongoing projects with NDA.

Progress since last update:

Service: Milk Act Renewal Notice - Annual Report

Promoted to Production on: 7/1/2016

| Phase | Start Date | End Date | Hours Invested | Non-Billed Cost |
|--------------------|------------|------------|----------------|--------------------|
| Concept | - | - | - | - |
| Planning | 01/14/2014 | 9/3/2015 | 51 | \$6,375.00 |
| Development | 10/6/2015 | 12/17/2015 | 44 | \$5,500.00 |
| Testing | 12/18/2015 | 2/1/2016 | 50.75 | \$6,343.75 |
| Total Value | | | 145.75 | \$18,218.75 |

Service: Nursery License Fees

Expected Go Live: NDA prefers a 10/2016 Go Live, however, many deadlines have been missed. The Go Live is not expected to be met.

- 7/7/2016: NDA and NI are scheduled to meet and finalize the prototype and Functional Spec requirements
- NDA IT are currently reviewing file formats for data imports and exports

| Phase | Start Date | End Date | Hours Invested | Non-Billed Cost |
|--------------------|------------|------------|----------------|-----------------|
| Concept | 10/22/2015 | 10/22/2015 | 6 | \$750.00 |
| Planning | 10/22/2015 | | 171.50 | \$21,437.50 |
| Development | | | | |
| Testing | | | | |
| Total Value | | | | |

Service: FFAL Tonnage

- 7/1/2016 Changes promoted to production
- **01/2017 Priority:** NI development hours estimate to add pagination to Fertilizer reports
 - Est Hours: 65 Hours

Service: Food Permits

- 06/29/2016 NDA provided files for the new permit season
- 7/1/2016 NI loaded files into production and deployed application
- **07/2017 Priority:** NDA needs to send test files for the below changes
 - NDA is modifying IDs for Owners or Firms so there is no overlap,
 - NDA is modifying the file sent to include a paid status (p or u)
 - Retemplate Hours Est: 30

Service: Pesticide Registration & Dealer

- **11/2016 Priority:**
 - Retemplate Hours Est: 30
 - Logic changes to allow owners to pay for multiple firms and for NI to receive subsequent data files, Hours Est: 56
 - including late fee/due date changes with weekends and holidays
- NDA to touch base with Kelly Registration for API documentation or schedule a meeting with their contact for a technical discussion including NI

Service: Monthly Commodity Reports

- 6/24/2016 NI sent late fee changes for partner approval
- 6/29/2016 NI sent rate fee changes for partner approval
- 7/1/2016 Pending partner approval for Go Live

Service: Semi/Annual Commodity Reports

- 6/29/2016 NI sent rate fee changes for partner approval
- 7/1/2016 Pending partner approval for Go Live

Service: Device Registration

- 7/1/2016 Changes promoted to production

Service: Seed

- 6/28/2016 Dale to schedule first concept meeting
 - This project will require either a SOW or addendum

Service: Weed Book (Payport)

- 6/28/2016 Dale to schedule first meeting

Service: Webpage for Dairy Constituents

- 6/28/2016 NDA to determine if monthly postcards (or email notifications) can be sent with different URLs for Dairy vs. Egg and Turkey
 - If possible, create a web page so Dairy Constituents have one URL to navigate to for all things Dairy (monthly commodity and renewal)

Future Projects (Current): Needing prioritization

- Electronic Data Entry – Pending Backend database switch, FFAL Renewal has been identified as the first application
- Retemplates:
 - Applicator Permits
 - Quarterly Reports
 - Semi/Annual Reports
- Shopping Cart approach

Future Projects (New): Needing prioritization

- New Product Registration with images
- European Corn Borer License
- European Corn Borer Certificate
- Reregistration of Service companies
- Domesticated Cervine Act Licenses
- Dog and Cat *ON HOLD

- Weights and Measures Laboratory Fees *ON HOLD

PROJECT STATUS REPORT – 7/1/2016**PROJECT MANAGER: JANE RIHANEK**

Nebraska Department of Labor**Service:** Elevator Inspection Payments (New)

Project: Elevator Inspection Payments implemented with CommonCheckout – Elevator Inspection Payments will now be available online. NDOL inspectors will be able to search for the invoice(s) to be paid, add them to a shopping cart to review and edit before proceeding to CommonCheckout to complete payment information. The individual or business will be charged the statutory fee and have the opportunity to pay online using credit card and electronic check (ACH).

NDOL Contacts: Christopher Cantrell and Gerald Brown**Status:** Development – ON HOLD

- Once the NSRB approves the fees proposed, NI will proceed with development. The next NSRB meeting is July 13, 2016.
- NI has estimated approximately 68 hours of development time (this does not include testing time).
- NI is finalizing the set-up for the new service code.

| Phase | Start Date | End Date | Hours Invested | Non-Billed Cost |
|--------------------|------------|----------|----------------|-------------------|
| Concept | 11/18/15 | 4/14/16 | 9.75 | \$1,218.75 |
| Planning | 4/4/16 | 5/10/16 | 24.25 | \$3,031.25 |
| Development | | | | |
| Testing | | | | |
| Total Value | - | - | 34.00 | \$4,250.00 |

Target Launch Date: TBD**Actual Launch Date:**

PROJECT STATUS REPORT - 7/1/16

DESIGNER: Levi Campbell

Nebraska Department of Natural Resources (NeDNR) Meadowlark Website Redesign

Current Phase: Design**Completion Target Date:** February 15, 2017**Progress Since Last Update:**

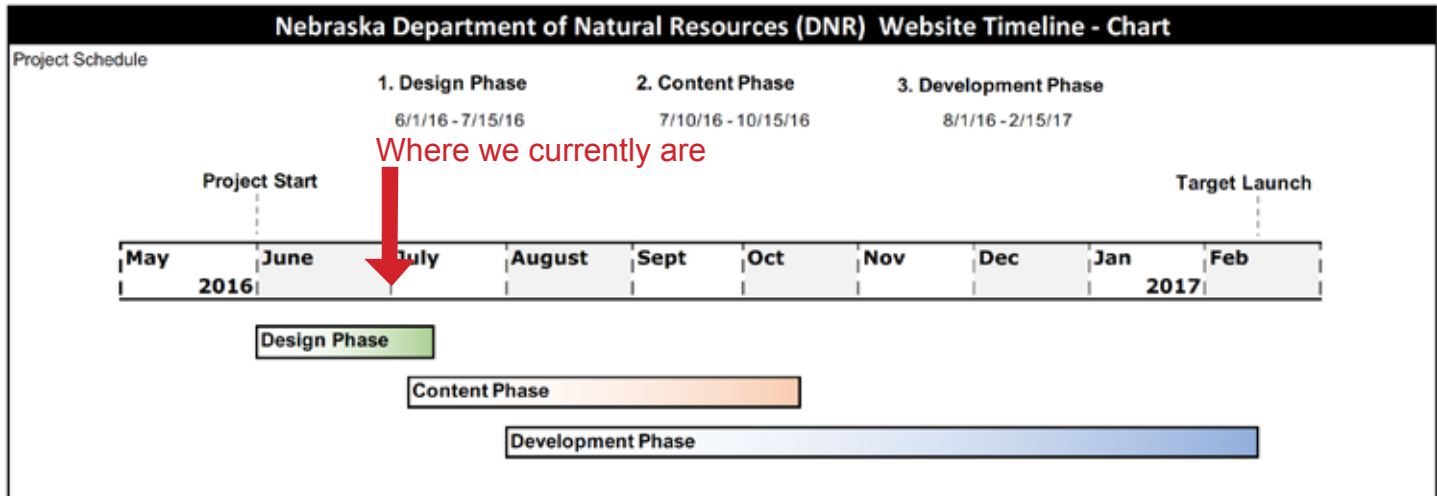
- Levi updated home page mockup, and created a mobile mockup of the home page (6/17/16)
- Levi created 2 interior page mockups for NeDNR's review (6/29/16)
- NeDNR decided on url for new site- <https://dnr.nebraska.gov>
- Levi & Ashly filmed the fountain in front of the capitol for home page video (6/29/16)
- NeRAIN styling work has begun
- Nebraska Interactive still in the process of discussing and reviewing separate site possibilities (example: <http://dnr.nebraska.gov/LPRBC>)

Total hours Nebraska Interactive has spent on the project to date: 28**Outstanding items to be completed before moving on to next phase:**

| Action Item | Start Date | Due Date | Responsible Party | Completed: Yes/No |
|---|------------|----------|-------------------|----------------------|
| Contract signed | - | 5/13/16 | NeDNR | Yes |
| NeDNR will share Google Analytics reports with Nebraska Interactive (NI) to allow NI to analyze and re-view existing statistics | | 7/15/16 | NeDNR | No |
| Mockup approved | - | 7/15/16 | NeDNR | No |
| NeDNR work on revising to revamping any website content before moved over to new site | 7/10/16 | 10/15/16 | NeDNR | No |
| NI begin developing home page once mockup has been approved | 8/1/16 | 8/30/16 | NI | No |

PROJECT STATUS REPORT - 7/1/16

DESIGNER: Levi Campbell

Project Overview & Time Line:

| DNR Website Timeline - Breakdown | | | |
|--|--|-------|-----------------|
| <i>Timeline is subject to change depending on feedback, response time, etc</i> | | | |
| 1 | Design Phase | Hours | Target Due Date |
| 1a. | Layout key stakeholders of the website redesign & their wishes for the new design | – | Completed |
| 1b. | Receive website design questionnaire from DNR | – | Completed |
| 1c. | 2 Mockups of design layout with time for 2 revisions | 25 | 7/1/16 |
| 2 | Content Phase | Hours | Target Due Date |
| 2a. | DNR will work on revising and/or reorganizing content for the new website | 20 | 10/15/16 |
| 3 | Development Phase | Hours | Target Due Date |
| 3a. | Once a mockup has been approved, Nebraska Interactive will begin building the home page of the website | 16 | 8/30/16 |
| 3b. | Also during this time, research and development time will be spend on any new modules or configurations for the site | 12 | 10/1/16 |
| 3c. | As content is ready to be added to the website, it will be added per each section & reviewed by the agency | 250 | 10/15/16 |
| 3d. | Further testing and overall review | 12 | 1/25/17 |
| 3e. | Quality Assurance testing & review | 10 | 2/1/17 |
| 3f. | Website Training | 2 | 2/10/17 |
| 3g. | Target Launch Date | | 2/15/17 |

PROJECT STATUS REPORT –7/1/2016

PROJECT MANAGER: EVERS, JESSICA

Nebraska State Patrol**NSP CCW Renewal & Replacement Permits****Current phase:** Planning**Phase completion target date:** 7/15/2016**Progress since last update:**

- 6/30/2016 NSP provided prototype feedback
- 7/7/2016 NSP and NI are scheduled to meet
 - Agenda
 - DMV integration
 - Prototype Feedback
 - NI Proposal
 - Technical Details
 - Calendar Concept – Additional Meetings Necessary?
 - Next Steps:
 - Finalize Concept/Proposal for NSP approval

Outstanding items:

| Action item | Due Date | Responsible Party | Completed: Yes/No |
|--|----------|-------------------|---------------------------------|
| Web Service details from Chris by 5/13. Determine how we will flag/determine a renewal can't be completed online, and must be done in person (every 10 years). | 6/30 | Chris/Jeff | Open with some details provided |
| Research to determine if submit web service can return path to transfer PDF to Filebound. | 6/30 | Chris | Open with some details provided |
| Concept Document | 7/15 | NI | No |
| Functional Specifications | 7/30 | NI | No |

Future Tasks

- NI will need the following from NSP:
 - NI needs Web Service Details form NSP need to start Functional Specs.
 - FAQ to display on application. This will contain information from last pages of paper application.
 - Terms and Conditions Language, including information to display on timelines for completion of Approval/Denial of applications.
- Shortly before development is started we will need the web service lookup in place.
- Shortly after development is started we will need the submit web service in place.

Project overview:

| Phase | Start Date | End Date | Hours Invested | Non-Billed Cost |
|---------|------------|----------|----------------|-----------------|
| Concept | 2/8/16 | | 60.5 | \$7,562.50 |

| | | | | |
|--------------------|---|---|--|--|
| Planning | | | | |
| Development | | | | |
| Testing | | | | |
| Total Value | - | - | | |

| | |
|---------------------------|---------------------------|
| Target Launch Date | Actual Launch Date |
| 12/30/2016 | |

Appointment Calendaring Project

Current phase: Concept

Phase completion target date: 7/29/2016

Progress since last update:

- 7/7/2016 Determine if additional concept meetings are needed

Outstanding items:

| | | | |
|--------------------|-----------------|--------------------------|--------------------------|
| Action item | Due Date | Responsible Party | Completed: Yes/No |
| Concept Document | 8/1/2016 | NI | No |

Project overview:

| | | | | |
|--------------------|-------------------|-----------------|-----------------------|------------------------|
| Phase | Start Date | End Date | Hours Invested | Non-Billed Cost |
| Concept | 2/8/16 | | 12.5 | \$1,562.5.00 |
| Planning | | | | |
| Development | | | | |
| Testing | | | | |
| Total Value | - | - | | |

| | |
|---------------------------|---------------------------|
| Target Launch Date | Actual Launch Date |
| 12/30/2016 | |

Future Projects

- New CCW Permits – dependency on launching Renewal Permits and Calendar solution.

PROJECT STATUS REPORT - 7/1/16

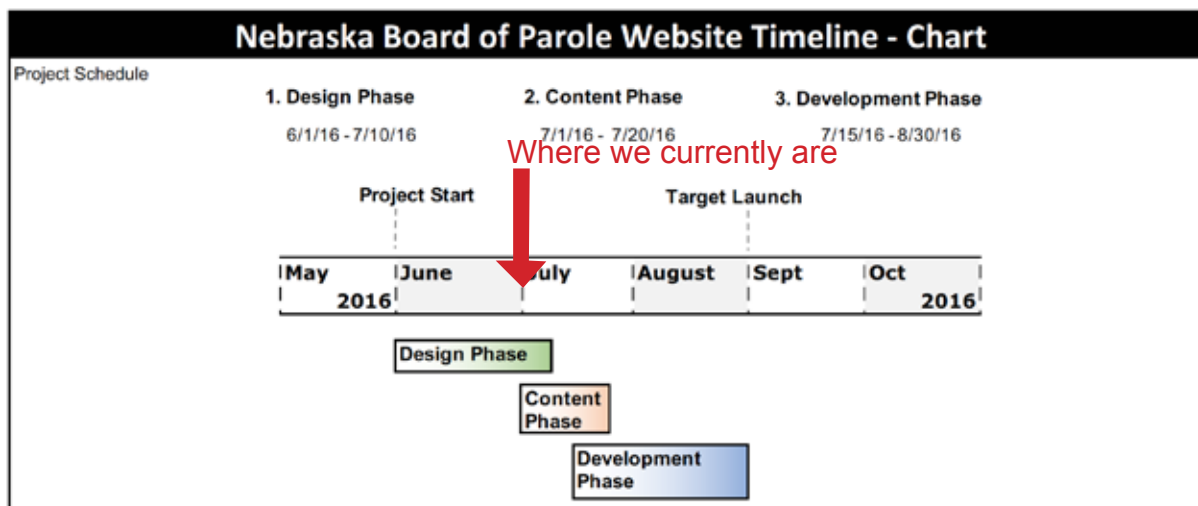
DESIGNER: Wes Fairhead

State of Nebraska Board of Parole - Meadowlark Website Redesign**Current Phase:** Design**Completion Target Date:** August 30, 2016**Progress Since Last Update:**

- Mockup approved 6/20/16
- Wes emailed link to new site for the Board of Parole to review progress so far on 6/28/16 (<https://parole.nebraska.gov/>)

Total hours Nebraska Interactive has spent on the project to date: 29**Outstanding items to be completed before moving on to next phase:**

| Action Item | Start Date | Due Date | Responsible Party | Completed: Yes/No |
|---|------------|----------|-------------------|-------------------|
| Board of Parole work on revising to revamping any website content before moved over to new site | 7/1/16 | 7/20/16 | Board of Parole | No |
| NI begin developing home page once mockup has been approved | 7/15/16 | 8/1/16 | NI | In Progress |

Project Overview & Time Line:*Project Overview & Time Line continued on page 2*

PROJECT STATUS REPORT - 7/1/16

DESIGNER: Wes Fairhead

Project Overview & Time Line:

| Nebraska Board of Parole Website Timeline - Breakdown | | | |
|--|--|-------|-----------------|
| <i>Timeline is subject to change depending on feedback, response time, etc</i> | | | |
| 1 | Design Phase | Hours | Target Due Date |
| 1a. | Layout key stakeholders of the website redesign & their wishes for the new design | – | Completed |
| 1b. | Receive website design questionnaire from Nebraska Board of Parole | – | 6/3/16 |
| 1c. | 2 Mockups of design layout with time for 2 revisions | 20 | 6/20/16 |
| 2 | Content Phase | Hours | Target Due Date |
| 2a. | Nebraska Board of Parole will work on revising and/or reorganizing content for the new website | 1 | 7/20/16 |
| 3 | Development Phase | Hours | Target Due Date |
| 3a. | Once a mockup has been approved, Nebraska Interactive will begin building the home page of the website | 8 | 8/1/16 |
| 3b. | Also during this time, research and development time will be spend on any new modules or configurations for the site | 1 | 8/1/16 |
| 3c. | As content is ready to be added to the website, it will be added per each section & reviewed by the agency | 4 | 8/10/16 |
| 3d. | Further testing and overall review | 1 | 8/22/16 |
| 3e. | Quality Assurance testing & review | 1 | 8/22/16 |
| 3f. | Website Training | 1 | 8/22/16 |
| 3g. | Target Launch Date | | 8/30/16 |

Where we currently are*

PROJECT STATUS REPORT – 7/1/2016

PROJECT MANAGER: JANE RIHANEK

Nebraska Secretary of State

Business Services Division**Carry-over Goals****1) Services:** UCC Originals, Amendments, Continuations, & Terminations Filings**Project:** After launching, it was determined these additional changes were needed:

- Adjust page info to appear on the next line directly under the org name in the stamp info
- For the Statutory Ag Lien:
 - Modify field for debtor's name so it doesn't appear so large
 - Replace checkmarks with X's

Status: SOS and NI met to review additional changes needed for the UCC filing images. NI is working on a high-priority fix to the Assignment filings. Once that has been deployed to production, NI will resume work on the other changes.

Target Launch Date: TBD**Actual Launch Date:****2) Service (New):** UCC XML Batch Filing & User Implementation Guide**Project:** UCC XML Batch Filing and User Implementation Guide (needs completed to go with Title 436 Rules and Regulations)**Cost:** \$8.00**SOS Fee:** \$6.50**NI Fee:** \$1.50**Revenue Type:** New

Status: SOS and NI met this week to re-group on where we are with this project. There is some research that NI will need to do as well as provide some data to SOS for review. SOS is reviewing the IACA XML Specs for modifications they would like to make. Another project team meeting will take place to review the changes.

| Phase | Start Date | End Date | Responsible Party | Completed |
|--------------------|------------|----------|-------------------|-----------|
| Concept & Planning | 2/11/16 | | SOS & NI | No |
| Development | 3/28/16 | | NI | No |
| Testing | | | SOS & NI | No |
| Launch | | | NI | No |

Target Launch Date: TBD**Actual Launch Date:****3) Services:** Foreign and Domestic Nonprofit Corporations Filings, LLC Biennial Reports and LLP Annual Reports, & LLP Admin**Project:** 2017 Annual & Biennial Filings**Status:** Not Started**Cost:** NP-Occ Tax Fee + Portal Fee; LLC-\$13/LLP-\$18 or \$33**SOS Fee:** NP-Occ Tax Fee; LLC-\$10/LLP-\$15 or \$30**NI Fee:** NP-\$3 ACH or 3% CC; LLC/LLP-\$3**Revenue Type:** Self-funded

| Phase | Start Date | End Date | Responsible Party | Completed |
|-------------|------------|----------|-------------------|-----------|
| Planning | | | SOS & NI | |
| Development | | | NI | |
| Testing | | | SOS & NI | |
| Launch | | | NI | |

Target Launch Date: 1/1/17**Actual Launch Date:**

4) Services: UCC & EFS Filings**Project:** Third Party Redaction

The Secretary of State Business Services Division has a need to redact sensitive information on UCC and EFS filing documents prior to making these documents available to the public for searching and review. Extract Systems will process and verify the redaction of SSN and Federal Tax ID Numbers. **Cost:** 854,947 image pages at \$0.04875 each totaling \$41,679 (these amounts will be less until the export of images takes place). The cost includes all hardware, software, and professional services to deliver redacted images to NI.

Status: Per Chad on 6/21/16: I wanted to give you an update on Redaction. Databank was notified today that we had completed testing and are ready to move the redacted images and keywords into the PROD OnBase environment. I will let you know when they provide us the next steps and a timeline.

5) Services: Corporate Document eDelivery (User & Admin)

Project: Corporate Document eDelivery Re-template – This application will be re-templated in the current Common Application Template (CAT).

Status: Development**Cost:** Variable**SOS Fee:** Applicable statutory fee**NI Fee:** Subscriber-\$2/filing; Nonsubscriber-3% w/ \$2 min./filing**Revenue Type:** Self-funded

| Phase | Start Date | End Date | Responsible Party | Completed |
|-------------|------------|----------|-------------------|-----------|
| Planning | 6/23/14 | 7/31/14 | SOS & NI | Yes |
| Development | 6/30/14 | | NI | No |
| Testing | | | SOS & NI | No |
| Launch | | | NI | No |

Target Launch Date: TBD**Actual Launch Date:****New Goals for 2016****1) Services:** Corporate & Business Search (Subscriber & Non-subscriber)

Project: Remove status section including options 'Good Standing' and 'Not in Good Standing'; search results will display in alphabetically order and display both active and inactive results; and the results will display in a sortable table that can be filtered and sorted based on the user's needs.

Status: Launched**Cost:** \$0.45**SOS Fee:** \$0.27**NI Fee:** \$0.18**Revenue Type:** Self-funded

| Phase | Start Date | End Date | Responsible Party | Completed |
|-------------|------------|----------|-------------------|-----------|
| Planning | 1/27/16 | 2/9/16 | SOS & NI | Yes |
| Development | 3/21/16 | 3/25/16 | NI | Yes |
| Testing | 3/28/16 | 6/23/16 | SOS & NI | Yes |
| Launch | 6/27/16 | 6/27/16 | NI | Yes |

Target Launch Date: 6/27/16**Actual Launch Date:** 6/27/16

This project will be removed from the next Project Status Report.

2) Service (New): EFS Amendment Filings

Project: This is a new filing type and will require an Administrative interface for SOS to review and either accept or reject filings.

Status: Queue

Cost: \$8.00

SOS Fee: \$6.50

NI Fee: \$1.50

Revenue Type: New

| Phase | Start Date | End Date | Responsible Party | Completed |
|-------------|------------|----------|-------------------|-----------|
| Concept | | | SOS & NI | No |
| Planning | | | SOS & NI | No |
| Development | | | NI | No |
| Testing | | | SOS & NI | No |
| Launch | | | NI | No |

Target Launch Date: TBD

Actual Launch Date:

3) Services: Corporate Document eDelivery (User & Admin)

Project: Trade Name Amendment & Assignment Filings – These are new filing types that will be added to the existing eDocs service. These filings will be completed for an existing trade name and require an uploaded document. These filings will be reviewed in the existing Admin.

Status: Queue

Cost: Variable

SOS Fee: Variable

NI Fee: Subscriber-\$2/filing; Nonsubscriber-3% w/ \$2 min./filing

Revenue Type: Self-funded

| Phase | Start Date | End Date | Responsible Party | Completed |
|-------------|------------|----------|-------------------|-----------|
| Concept | | | SOS & NI | No |
| Planning | | | SOS & NI | No |
| Development | | | NI | No |
| Testing | | | SOS & NI | No |
| Launch | | | NI | No |

Target Launch Date: TBD

Actual Launch Date:

4) Services: Corporate Document eDelivery (User & Admin)

Project: Name Reservation Filing – This is a new filing type that will be added to the existing eDocs service and require a new option be added for Reserve Name. This filing will require an uploaded document, and will be reviewed in the existing Admin.

Status: Queue

Cost: Variable

SOS Fee: Variable

NI Fee: Subscriber-\$2/filing; Nonsubscriber-3% w/ \$2 min./filing

Revenue Type: Self-funded

| Phase | Start Date | End Date | Responsible Party | Completed |
|-------------|------------|----------|-------------------|-----------|
| Concept | | | SOS & NI | No |
| Planning | | | SOS & NI | No |
| Development | | | NI | No |
| Testing | | | SOS & NI | No |
| Launch | | | NI | No |

Target Launch Date: TBD

Actual Launch Date:

5) Services: Corporate Document eDelivery (User & Admin)

Project: Certificate of Reinstatement Filing – This is a new filing type that will be added to the existing eDocs service and require an upload of the application and occupation tax statement.

Status: Queue

Cost: Variable

SOS Fee: Variable

NI Fee: Subscriber-\$2/filing; Nonsubscriber-3% w/ \$2 min./filing

Revenue Type: Self-funded

| Phase | Start Date | End Date | Responsible Party | Completed |
|-------------|------------|----------|-------------------|-----------|
| Concept | | | SOS & NI | No |
| Planning | | | SOS & NI | No |
| Development | | | NI | No |
| Testing | | | SOS & NI | No |
| Launch | | | NI | No |

Target Launch Date: TBD

Actual Launch Date:

6) Services: Corporate Document eDelivery (User & Admin)

Project: Model Corp Act Filings for:

- Articles of Surrender
- Articles of Revocation of Dissolution
- Filing Certificate of Dissolution
- Application for Transfer of Authority

This new filing will replace the current filing for Certificate of Dissolution. More review is needed by SOS.

Status: Queue

Cost: Variable

SOS Fee: Variable

NI Fee: Subscriber-\$2/filing; Nonsubscriber-3% w/ \$2 min./filing

Revenue Type: Self-funded

| Phase | Start Date | End Date | Responsible Party | Completed |
|-------------|------------|----------|-------------------|-----------|
| Concept | | | SOS & NI | No |
| Planning | | | SOS & NI | No |
| Development | | | NI | No |
| Testing | | | SOS & NI | No |
| Launch | | | NI | No |

Target Launch Date: 1/1/17

Actual Launch Date:

7) Services: Corporate Document eDelivery (User & Admin)

Project: PC-Professional Certificate Renewals – NI will need to find out if we can verify active licenses through DHHS data to allow for a renewal to occur. This is a new filing type that will be added to the existing eDocs service.

Status: Queue

Cost: Variable

SOS Fee: Variable

NI Fee: Subscriber-\$2/filing; Nonsubscriber-3% w/ \$2 min./filing

Revenue Type: Self-funded

| Phase | Start Date | End Date | Responsible Party | Completed |
|-------------|------------|----------|-------------------|-----------|
| Concept | | | SOS & NI | No |
| Planning | | | SOS & NI | No |
| Development | | | NI | No |
| Testing | | | SOS & NI | No |
| Launch | | | NI | No |

Target Launch Date: TBD**Actual Launch Date:****8) Services (New):** Notary – Applications, Renewals, & Testing**Project:****Status:** Queue**Cost:** TBD**SOS Fee:****NI Fee:** TBD**Revenue Type:** New

| Phase | Start Date | End Date | Responsible Party | Completed |
|-------------|------------|----------|-------------------|-----------|
| Concept | | | SOS & NI | No |
| Planning | | | SOS & NI | No |
| Development | | | NI | No |
| Testing | | | SOS & NI | No |
| Launch | | | NI | No |

Target Launch Date: TBD**Actual Launch Date:****Future Business Services Projects:**

Corporate and Business Search should be updated in the details section to show previous names, trade names and trade/service marks associated with the entity. This information is not usually available within the filed documentation, but would benefit the user to allow them to find and search for associated names within the Corporate and Business Search application.

Rules and Regulations Division**1) Services:** Proposed Rules and Regulations & Current Rules and Regulations**Project:** Rules & Regulations Website Automation**Status:** Partner Testing

| Phase | Start Date | End Date | Responsible Party | Completed |
|-------------|------------|----------|-------------------|-----------|
| Planning | 10/31/13 | 7/22/15 | SOS & NI | Yes |
| Development | 7/6/15 | 10/5/15 | SOS & NI | Yes |
| Testing | 8/3/15 | | SOS & NI | No |
| Launch | | | SOS & NI | No |

Target Launch Date: TBD**Actual Launch Date:****End of Quarter Value Savings Statement**

The table below illustrates the direct cost savings to your agency in regards to existing and new services for 2016 YTD.

| Service Title | Hours Invested | Value Added |
|--|----------------|-------------|
| Business Reporting - Reporting Only | 2.75 | \$343.75 |
| Corporate Batch Request | 0.25 | \$31.25 |
| Corporate Document eDelivery Admin | 49.75 | \$6,218.75 |
| Corporate Records Search - CC | 45.75 | \$5,718.75 |
| Corporate Records Special Request Searches | 0.25 | \$31.25 |

| | | |
|---|---------------|--------------------|
| Corporation Occupation Tax Reports (Domestic & Foreign) | 15.5 | \$1,937.50 |
| Corporation Paper Reports | 1 | \$125.00 |
| LLC/LLP Annual and Biennial Report Filings | 0.25 | \$31.25 |
| Marketing - Reporting Only | 33.5 | \$4,187.50 |
| Miscellaneous Task - Reporting Only | 5 | \$625.00 |
| Notary Public | 1 | \$125.00 |
| Project Management - Reporting Only | 16.75 | \$2,093.75 |
| Rules and Regulations Tracking System | 20.25 | \$2,531.25 |
| UCC Bulk Filing | 11.25 | \$1,406.25 |
| UCC Filings | 70.25 | \$8,781.25 |
| UCC Database Dump | 0.25 | \$31.25 |
| UCC Document Images | 0.25 | \$31.25 |
| UCC Image Batch Service | 0.25 | \$31.25 |
| UCC Records Batch | 0.5 | \$62.50 |
| Voter Registration | 57.65 | \$7,206.25 |
| Website Maintenance - General | 9.25 | \$1,156.25 |
| Total Value | 341.65 | \$42,706.25 |

Hours include: project management, business analysis, product development, testing, and issue resolution.

PROJECT STATUS REPORT - 7/1/16

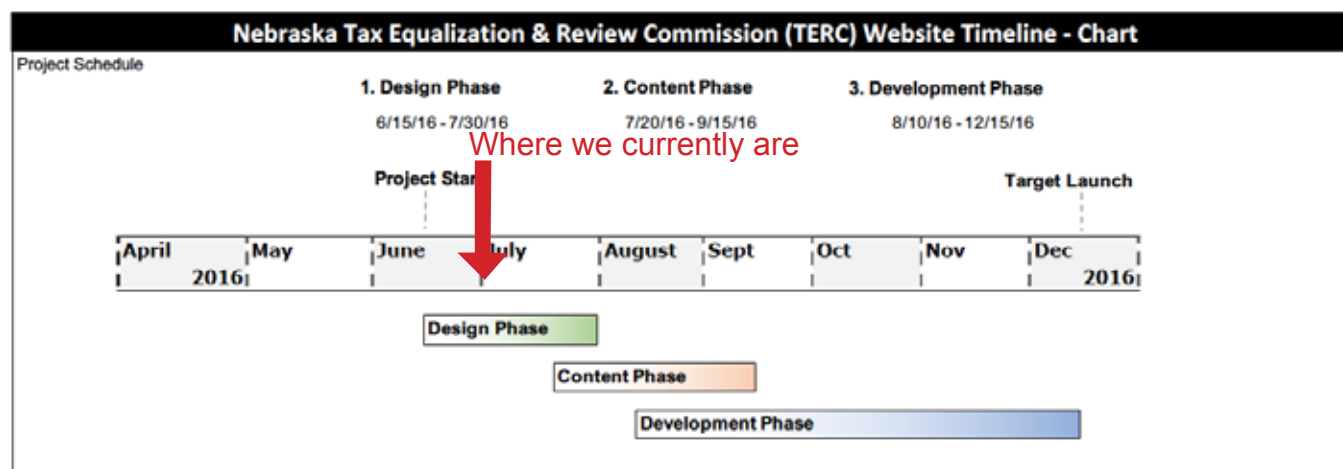
DESIGNER: Wes Fairhead

Tax Equalization & Review Commission - Meadowlark Website Redesign**Current Phase:** Design**Completion Target Date:** December 15, 2016**Progress Since Beginning Project:**

- Design Questionnaire received from TERC on 6/28/16
- Designer Wes Fairhead is currently working on 2 home page mockup options to be emailed to TERC for your review and feedback.

Total hours Nebraska Interactive has spent on the project to date: 7.25**Outstanding items to be completed before moving on to next phase:**

| Action Item | Start Date | Due Date | Responsible Party | Completed: Yes/No |
|---|------------|----------|-------------------|-------------------|
| Nebraska Interactive create 2 mockups of home page (with time for revisions or changes) | 6/19/16 | 7/10/16 | NI | In Progress |
| Mockup Approved | - | 8/1/16 | TERC | No |

Project Overview & Time Line:*Project Overview & Time Line continued on page 2*

PROJECT STATUS REPORT - 7/1/16

DESIGNER: Wes Fairhead

Project Overview & Time Line:

| TERC Website Timeline - Breakdown | | | |
|--|--|-------|-----------------|
| <i>Timeline is subject to change depending on feedback, response time, etc</i> | | | |
| 1 | Design Phase | Hours | Target Due Date |
| 1a. | Layout key stakeholders of the website redesign & their wishes for the new design | — | 6/30/16 |
| 1b. | Receive website design questionnaire from NCDHH | — | 6/30/16 |
| 1c. | 2 Mockups of design layout with time for 2 revisions | 20 | 7/10/16 |
| 2 | Content Phase | Hours | Target Due Date |
| 2a. | TERC will work on revising and/or reorganizing content for the new website | 5 | 9/15/16 |
| 3 | Development Phase | Hours | Target Due Date |
| 3a. | Once a mockup has been approved, Nebraska Interactive will begin building the home page of the website | 8 | 8/15/16 |
| 3b. | Also during this time, research and development time will be spend on any new modules or configurations for the site | 2 | 11/15/16 |
| 3c. | As content is ready to be added to the website, it will be added per each section & reviewed by the agency | 193 | 11/15/16 |
| 3d. | Further testing and overall review | 2 | 12/10/16 |
| 3e. | Quality Assurance testing & review | 5 | 12/10/16 |
| 3f. | Website Training | 1 | 12/5/16 |
| 3g. | Target Launch Date | | 12/15/16 |


 Where we currently are